

**Committee on Preparation for Ministry  
Mission Presbytery  
October 26-27, 2018**

The Committee on Preparation for Ministry (CPM) reports the following actions taken at our meeting on September 21, 2018.

**Inquirers** to be enrolled:

**Kelly Bratkowski** (Shepherd of the Hills, Austin)  
**Carrie Winebrenner** (Covenant, San Antonio)

**Annual Consultations** and reports were held for:

**Karen Sprouse**

The following have been **certified as ready to be examined for ordination** pending the reception of a call:

**Karla Lara Maldonado** (St. Andrew, San Antonio)

The Committee on Preparation for Ministry presents the following motion:

That Mission Presbytery receive the following:

**Ezequiel Herrera** (University, Austin)

as a candidate for Ministry of the Word and Sacrament after examining him with respect to his Christian faith, forms of Christian service undertaken and motives for seeking the ministry.

Respectfully submitted: Laura Walters (Co-Chair), Kathy Escandell (Co-Chair), Ellen Babinsky, Linda Bourianoff, Ann Brizindine, Elaine Dreeben, Doug Fritzsche, Carla Mathews, Sam Matthews, Malcolm McQueen, Mark Stoub, Bill Wilkinson.

**Statement of Faith**  
**Ezequiel Herrera**

I believe in God the Father, Creator and Ruler of the Universe, a Loving God who so loved the world, that He gave His only begotten Son, that whoever believes in Him should not perish, but have eternal life.

I believe in Jesus, the Son of God, the promised Messiah, and the One of whom the prophet Isaiah speaks: "...He was wounded for our transgressions, He was bruised for our iniquities: the chastisement of our peace was upon Him; and with His stripes we are healed." (Isaiah 53:5). The One sent by the Father to redeem humankind "For God sent not the Son into the world to judge the world, but that the world should be saved through Him." (John 3:17).

I firmly believe in the words of the German theologian Dietrich Bonhoeffer who said, "The Christian church has the unconditional obligation to the victims of any order in society even if they do not belong to the Christian society." This affirmation along with my years of experience in Christian ministry informs my belief of the integral role of the Christian church in society.

I believe the will of God will challenge and nudge us to do for others the good deeds that we might not want to do; to expect the unexpected and to believe the impossible. Pastor Bonhoeffer reminds us that "The will of God is not a system of rules established from the outset. It is something new and different in each different situation in life. And for this reason a man (a woman) must forever re-examine what the will of God may be. The will of God may lie deeply concealed beneath a great number of possibilities".

I believe in a Triune God capable and willing to pull off miracles; a God that expects and demands our involvement in the miracle making process. I believe in a God that will heal a foreigner from his leprosy, if he believes and follows what God is commanding him to do – as Naaman was healed by the prophet Elisha who told him to take a bath in the tiny Jordan River (2 Kings 5:1-14).

I believe in Jesus who called Peter to walk upon the water to come to Him (Matt. 14: 29). I believe in Jesus who commanded a handful of fishermen to let down their nets for a (remarkable) draught after toiling all night and taking nothing (Luke 5:6).

I believe in the Holy Spirit, the One that marks us as one who trusts in God after being exposed to the word of truth, the Gospel of our Salvation.

I believe that as disciples of Christ; as transformed human beings we have exciting, remarkable and life-giving Good News to share with the world and to all of those who might be willing to listen.

I believe in the Sacraments of Baptism and the Lord's Supper which are "means of grace, God uses to convey His Grace to us".

I believe through baptism, a person is marked and set apart as member of God's covenant community.

I believe in the Sacrament of the Lord's Supper, which includes us and makes us participant in God's covenant. It welcomes us to God's table, not as foreigner and strange, but as member of the flock whose shepherd is the Good Lord.

**CHURCH DEVELOPMENT AND EVANGELISM**  
**October 2018**  
**Presbytery Meeting**

*Join us on the road to transformation, new church development and evangelism.*

**New Church Development/New Worshipping Communities**

Church Development and Evangelism agreed to enter into a 5 year partnership with First Presbyterian Church in Weslaco with an annually renewable grant from 2018-2022. The amounts provided will be as follows: Year 1-\$50,000, Year 2-\$50,000, Year 3-\$40,000, Year 4-\$30,000, Year 5-\$20,000. Grant renewal will be subject to reaching mutually agreed upon marks of vitality. CD&E will also include coaching for Karla Lara Maldonado of \$1,500 a year

Church Development & Evangelism agreed to initiate a strategy for new worshipping community residency program to encourage leadership in the Rio Grande Valley.

**Transformation**

Philippians Project recently held a joint session/pastor retreat. Participating congregations have a little over one year left in the process. Preferred Path is working to share with churches about the debrief tool and has done mediation with a few churches.

The Vital Congregations program is moving forward at the national level. We are asking for commitments from the congregations who want to be involved by the end of May 2019 in anticipation of a program kick off in 2020.

**Evangelism**

We have three \$750 grants each year for evangelism efforts and one, three year grant of \$7500. The three year grant was awarded to Shepherd of the Hills for evangelism efforts. You can apply online for the three \$750 still available.

## **Report to Mission Presbytery from the Administrative Commission Assigned to First Presbyterian Church, San Saba**

### Brief Background

In early 2016, First Presbyterian Church, San Saba informed Mission Presbytery of its desire to disaffiliate from the PC(USA). In accordance with Mission Presbytery's Gracious Separation Policy, a listening team was assigned to the congregation in an attempt at reconciliation. Over the weeks it became evident a reconciliation would not be possible and the next step in the process was undertaken: a shift from a listening team to a resolution team. Unfortunately, a resolution was not achieved. On September 24, 2017, an Administrative Commission was established to work with First Presbyterian Church. Our Commission reviewed the work of the previous listening and resolution teams; initiated a "let's-meet-and-talk" visit in San Saba with those in the congregation authorized to negotiate on behalf of the congregation; exchanged numerous emails and telephone calls with the First Presbyterian Church team; received updates for all pertinent information (membership roll, budget, etc.); had an appraisal done of the property under the stewardship of First Presbyterian Church and came to a disaffiliation and dismissal settlement with the First Presbyterian Church team.

This settlement was approved by the Trustees of Mission Presbytery on September 6, 2018. On September 9, 2018 the required quorum at a duly called meeting of the congregation of First Presbyterian Church (moderated by Administrative Commission member Carol Clarke with Commission member Don Davis also in support), voted unanimously to approve the settlement and request Mission Presbytery to do the same. Should Mission Presbytery concur, First Presbyterian Church requests dismissal to ECO: A Covenant Order of Evangelical Presbyterians (note: First Presbyterian Church initiated the contact with ECO. ECO has reviewed the congregation's application for admission and will receive First Presbyterian Church if the way be clear by Mission Presbytery).

### Action

The Administrative Commission moves the following motions:

1. Approve the disaffiliation settlement agreement with First Presbyterian Church, San Saba (see attached).
2. Concur with the request of First Presbyterian Church, San Saba to be dismissed to ECO: A Covenant Order of Evangelical Presbyterians.
3. Upon completion of its work, dismiss the Administrative Commission.

Submitted decently and in order,  
Carol Clarke, Don Davis, Malcolm McQueen (chair), Scott Russell

**DISAFFILIATION SETTLEMENT AGREEMENT  
WITH  
FIRST PRESBYTERIAN CHURCH, SAN SABA and MISSION PRESBYTERY**

In fulfillment of Mission Presbytery's "Guidelines for Trustees, Resolution Teams, and/or Churches in Negotiating Terms of Disaffiliation Pursuant to the Gracious Separation Policy of Mission Presbytery", Mission Presbytery and First Presbyterian Church, San Saba agree to the following terms and conditions:

1. Mission Presbytery will create a designated camp scholarship account through John Knox Ranch. This account, titled "FPC, San Saba", is to be used exclusively for children and youth approved by FPC, San Saba to attend John Knox Ranch from November 1, 2018 - December 31, 2023. The purpose of this account is for camp registration costs.
2. First Presbyterian Church, San Saba promises to make a total payment of \$8,250.00 to Mission Presbytery. Mission Presbytery, in turn, will deposit all funds into this John Knox Ranch designated account. The payment schedule is:
  - A. \$4,125.00 to be deposited on or before October 25, 2018.
  - B. \$4,125.00 to be deposited on or before October 25, 2019.
  - C. First Presbyterian Church, San Saba may fully fund this designated account at any time before October 25, 2019.
3. The designated account will permanently close no later than December 31, 2023. Any funds remaining in the designated account as of December 31, 2023 will revert to John Knox Ranch for its exclusive use. This account may be allowed to permanently close before December 31, 2023 if there are no funds available to use for its stated purpose.
4. Should First Presbyterian Church, San Saba void, default or otherwise not fulfill this agreed settlement, Mission Presbytery reserves the right to invoke Guideline #4 of the Mission Presbytery "Guidelines for Trustees, Resolution Teams, and/or Churches in Negotiating Terms of disaffiliation Pursuant to the Gracious Separation Policy of Mission Presbytery" (document approved by Mission Presbytery on October 5, 2013).
5. Upon official approval of this agreement by Mission Presbytery and First Presbyterian Church, San Saba, Mission Presbytery will dismiss First Presbyterian Church, San Saba to ECO: A Covenant Order of Evangelical Presbyterians.
6. Mission Presbytery will furnish to First Presbyterian Church, San Saba a receipt from John Knox Ranch for funds received to cover designated camp registration each and every time money is deposited.

**REPORT H.1**

AUTHORIZED SIGNATURE ON BEHALF OF FIRST PRESBYTERIAN CHURCH, SAN SABA:

\_\_\_\_\_  
Date: \_\_\_\_\_  
\_\_\_\_\_  
, Clerk of Session (Printed name of Clerk of Session)

NOTARY:

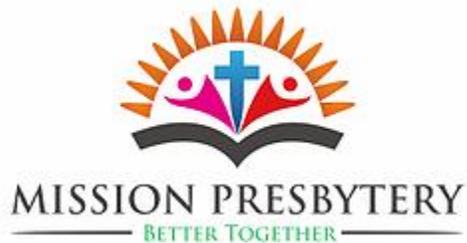
State of Texas  
County of \_\_\_\_\_

AUTHORIZED SIGNATURE ON BEHALF OF MISSION PRESBYTERY:

\_\_\_\_\_  
Date: \_\_\_\_\_  
Trisha Tedrow, Stated Clerk (Printed name of Stated Clerk)

NOTARY:

State of Texas  
County of \_\_\_\_\_



## **Mission Outreach and Justice Committee (MOJC) Report to Mission Presbytery**

By Tom O'Meara

October 8, 2018

Mission Coworkers- Interpretive Assignment in 2019. Charles and Melissa Johnson, members of Northwood Presbyterian Church will be in USA for Interpretative Assignment from June to October 2018. MOJC is planning to schedule them in as many MP churches as possible during their next Interpretive Assignment. If we can work out a schedule pretty far in advance we can invite churches which are not already involved to see them where they will be speaking. Better together!

Sponsored Seminary Student from Malawi. Rev. Webster Kaisi, new Seminary Student from Church of Central Africa Presbyterian, (who is sponsored by Mission Presbytery), will travel to as many MP churches as possible, (consistent with his study needs), while he is in USA (August 2018 to May 2019).

MOJC recommends creation of MP Study Group on *MLK Letter from Birmingham Jail*  
Persons interested should contact us at the MOJC table.

Inventory of Ministries- Congregational Survey. 36 Congregations have replied to survey circulated in early September: Our hope is that the information will allow MP to encourage congregation ministries and to identify opportunities for congregations to work together. Please take a minute to answer the survey:

<https://docs.google.com/forms/d/e/1FAIpQLSczzVLI-ijMWPXQKuPfFbbNToSqzjPemxW4i3C1EqNtyzvva/viewform>

## **Important Information:**

### Encourage Shared Mission Support:

Since MOJC's primary objectives is to encourage congregations to contribute Shared Mission Support (formerly known as Benevolences), MOJC will work with the Mission Presbytery Stewardship Committee to bring attention to the benefits of Shared Mission Support each month during 2019, including newsletter items about Grant recipients, Facebook items, announcements at Presbytery meetings, and other creative ways, yet to be determined. More asking is recommended.

## Report on Mission Committee Training

On September 22, 2018. MOJC conducted Mission Committee Training (4-hour block) at Holy Trinity Presbyterian in San Antonio. Twenty-one members participated, from eight Mission Presbytery Congregations. Special thanks to Ellen Sherby (World Mission Staff), Sallie Watson, Linda Koehler, Krin Van Tatenhove, Caly Fernandez, Becca Longino, and Holy Trinity Pres. MOJC would like to schedule several more regional training opportunities. **Please let Tom O'Meara, (Phone: 512-924-2277) know if your church can host a training session for your neighboring MP congregations. Better together!**

## 2019 MOJC Grants

Mission Presbytery MOJC Grant Applications will be available at the MOJC table during next Presbytery Meeting.

## Immigration Task Force and Refugees (Caly Fernandez):

1. Participation in monthly task force calls is increasing. Calls are third Thursday each month at 10:30 am. **To call in dial: 1-712-770-4700**  
**Access code is: 200639 #**
2. Recommend that all volunteers and donations for humanitarian crisis at the border to be routed thru the Presbyterian Disaster Assistance call center: [pda.callcenter@pcusa.org](mailto:pda.callcenter@pcusa.org) or call 866-732-6121.
3. Interfaith Welcome Coalition is meeting monthly at University Presbyterian in San Antonio
4. Mission Presbytery Lawyers Called to Action on the Border: Can Mission Presbytery do more and more to encourage our congregations and our individuals, especially lawyers, to participate in support of refugees? I am not asking what the President will do, or what Congress will do, but what can I do? Lawyers all know that judges want to do the right thing, especially for children, and every time a lawyer appears in court or before ICE, he or she is pushing toward an equitable policy. Contact Attorney Tom O'Meara, 512-924-2277
5. MOJC intends to initiate an Overture to 2020 General Assembly of PC(USA) about border challenges. Expect a proposal at March Presbytery Meeting.

## Special Offerings:

MOJC urges PC(USA) Special Offerings: One Great Hour of Sharing, Pentecost (Children at Risk), Peace and Global Witness, and Christmas Joy, and Theological Education Fund.

<http://specialofferings.pcusa.org/>

## Cuba Partnership (Mike Murphy)

1. Mission Presbytery trip to El Centro in the Fall of 2018. This trip is scheduled for October 8-15. The purpose is to meet with our partners, provide our support to the degree possible,

and to plan future mission trips. Also planned is delivery of \$5,000 in donated funds designated for hurricane recovery in El Centro. The trip will end with a brief visit to the seminary in Matanzas. The participants are: Caly Fernandez (lay lead) – New Covenant Fellowship of Austin; Rev. Sallie Watson (pastoral lead) – General Presbyter of MP; Jack Kern, Rev. Thomas Daniel, Travis Mellard, Clark Weatherby, Michael Knisely, and Monroe Talley – Covenant Pres of Austin; Kay McCloskey – Forest Hills Pres of Helotes; Rev. Sarah Allen and Susan McLean (youth) – First Pres of Austin; Edwin Blanton – Madison Square Pres of San Antonio

Note: Sarah is hoping to lead a visit with youth in 2019, and Edwin is hoping to lead a future visit with folks from Texas A&M.

2. Covenant Presbyterian Church of Austin trip to Luyanó in November 2018. As part of their ongoing Cuba mission efforts, Covenant Pres of Austin has an upcoming trip planned to the IPRC church in Luyanó in November.
3. Multiple Presbyteries El Centro Planning Trip in November 2018. MP has the opportunity to meet with representatives from Baltimore Presbytery (PCUSA), Presbytery of Central Florida (PCUSA), and El Centro Presbytery of Cuba (IPRC) in Caibaiguán, Cuba, in November to coordinate future collaboration. MOJC provided its approval and its blessings for the El Centro Planning Trip with MP participants Jack Kern, Rev. Sallie Watson, and Caly Fernandez, and approved funding for up to \$300 for lodging in Miami on the return leg of the trip.

### Guatemala Partnership Report

Team is seeking to identify all Mission Presbytery Congregations that have any Guatemala connection. Craft Sales are continuing at Presbytery meetings and other locations in MP Congregations.

### 2019 Budget Request

MOJC has made a MP Budget Request for \$60,000 for 2019 to return to 2014 levels.

### World Mission Conferences in Mission Presbytery

MOJC is exploring whether we can host a World Mission Conference in Partnership with the Seminary and Grace Presbytery, perhaps in 2020 or 2021. General Presbyter made inquiries about interest in other presbyteries at a Synod meeting and found support.

Zambia, Zimbabwe and Mozambique Mission Network will meet at University Presbyterian Church in Austin on October 16-19, 2019.

MoRanch Conference on Racism: Conference at Mo-Ranch in January dealing with faithful responses to and engagement with racism. Rev. Dr. Carolyn Helsel from Austin Seminary will be the lead keynote/facilitator, and the theme of the conference will be based on her new book **Anxious to Talk About It: Helping White Christians Talk Faithfully About Racism**. The dates are

## REPORT I

set for **January 22-24, 2019**, following MLK Day. It is our hope that Mission Presbytery pastors, elders, deacons, and members will participate – and take their knowledge back to their congregations. The great thing about Carolyn is that she doesn't make the discussion about black/white issues (though that is an issue). I think that's especially key given our own regional heritage and Hispanic cultural heritage.

Thomas J. O'Meara, Jr.  
Moderator, Mission Outreach and Justice Committee, Mission Presbytery  
Ruling Elder, Shepherd of the Hills Presbyterian Church, Austin  
October 8, 2018

**Education & Congregational Nurture Committee**  
**Report to Presbytery    October 2018**

**SCHOLARSHIPS for APCE 2019 in Galveston** This is the Association of Presbyterian Church Educators Annual Event and this year it is nearby in Galveston! We will offer ten (10) scholarships at \$450 (up to \$4500). We encourage our small church Pastors and Commissioned Pastors to attend APCE. Please contact ECN Chair Sandy Pinaire [spinaire@stx.rr.com](mailto:spinaire@stx.rr.com) if interested.

**RESOURCES GIVE-AWAY!** At the October Presbytery meeting, the resources from the Resource Center at First Presbyterian, Mercedes, will be given away. We encourage Commissioners coming to the meeting to bring a LARGE book bag. Members of the Education and Congregational Nurture Committee express our gratitude to CP Esther Russell-Hughes and members of FPC-Mercedes for many years of maintaining this Center.

**Commissioned Pastor (Commissioned Ruling Elder) Program**

We have two candidates enrolled in the program. Sheri Dittman continues as ECN liaison with our candidates. She gives a written report at each ECN Committee meeting. Application forms and instructions are at the Presbytery website.

**Scholarships**

ECN oversees: Small Church Educational Development Grant, The John Howard Blake Memorial Scholarship Fund, the Rev. James E. Spivey Scholarship. More information is at the Presbytery website.

**Regional Officer/Leadership Training**

We encourage the Regions (Corpus Christi, Valley, Austin, San Antonio, and Hill Country) to let ECN know when continuing education and training events are being planned. We can help promote and resource these events.

**Web/Technology** – “Ask an Educator” button. We hope to create this button This will be a forum for sharing practical education resources. If you are an educator in Mission Presbytery please let a member of ECN know if you are interested in participating in this project.

**ECN RETREAT** A day retreat at “La Casa de Watson” is planned for January 2019 to do some long-range ECN planning.

## REPORT J

Members: RE Sandy Pinaire-Chair, RE Sam Baublitz, RE Christy Henry, RE Jerri Petmecky, TE Mandi Richey, TE David Roach, CP Janna Simon, RE Dillon Vanderford, TE Sallie Watson (Staff), General Presbyter

## **Youth Connection Committee Report September 29, 2018**

### **Meeting: August 17-18, 2018 at New Braunfels Presbyterian Church**

Present: Ellen Williams (co-chair), Katy Walters (co-chair), Neil McKown, Caitlin Supcoff (staff), CJ Goodyear, Jaden Garza, Ariel Umfress, Zach Shrull, Madeleine Shrull, Lauren Saunders, and Josie Pettijohn.

We discussed an additional focus for our committee. In addition to planning Main Event and Youth at Presbytery, the committee would like to add some additional aspects to their work. Several possibilities were discussed and will be planned further at the November/December meeting. They include:

-Youth members of the committee leading a workshop at the June Presbytery Meeting. Topics may include: social media, how to reach young people, or an “ask a youth panel”. A topic will be determined and a proposal written at the next Meeting.

-A YCC mission trip in the spring to either the border or the Gulf Coast

-A large group event using some of the funds from YCC’s portion of the Better Together settlement.

-A “Traveling Youth Sunday” program where youth groups offer lead worship with their Youth Sunday worship service at nearby churches that do not have a youth program.

#### **Main Event Planning:**

The group decided on a theme for Main Event, using Genesis 28-10-19 as the basis. The theme is “Sacred Place, Restful Space”.

We decided on three stations for the morning small group activities including, walking the labyrinth, stacking cairns, and making kindness rocks.

The afternoon activities will be large group games including, 9 Square in the Air, giant foosball, and human battleship. The plans were made and supplies listed for making 9 Square in the Air, which will be an asset for the Presbytery youth program.

### **Main Event Report:**

Main Event at John Knox Ranch was hugely successful with around 80 participants and lots of fun. The youth and their sponsors enjoyed singing, energizers, creative stations, large group games, making new friends, and youth-led worship on Sunday with communion.

### **Upcoming Dates and Events:**

**Triennium** applications are now available. They are due on **November 14, 2018**.

### **MPT Meeting: November 16-17 at Forest Hills Presbyterian Church, Helotes**

The Midwinter Planning Team will meet on Friday November 16 and Saturday November 17 to make the detailed plans for the January midwinter conferences.

### **YCC Meeting: November 30-December 1 at Westminster Presbyterian Church, Austin**

**Midwinter** registration is now open. Registrations are due on **December 15, 2018**. **Midwinter** retreats at Mo-Ranch are **January 11-13 and January 18-20**. Both are combined conferences (middle school and high school together)

Respectfully submitted,  
Caitlin Supcoff  
Youth and Young Adult Advocate

## Stated Clerk's Report

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Mission Presbytery Meeting  
October 27, 2018

An Administrative Commissions was appointed at the special Presbytery meeting on August 21, 2018 (see the minutes on the Mission Presbytery Webpage) to work with St. Mark Presbyterian Church, Boerne TX.

An allegation has been made against a minister member of the presbytery. An Investigative Committee has been formed and is working.

### **Statistical Reports**

There have been changes made to the Statistical Report for 2019. On Saturday, December 8<sup>th</sup>, 10:00 am, there will be a special educational event for all those responsible for submitting their congregations' statistical reports. Be on the lookout for more information. This event will be available in person, through ZOOM conferencing and as a video on the website.

The 2018 reporting season will open on Friday, December 7<sup>th</sup> and close on Friday, February 1, 2019.

### **Speaking of videos ....**

Beginning in 2019, there will be a series of videos called "Simply Stated" on the Clerk's Page of the website. These will be short tutorials for Clerks of Sessions (and anyone else who eats and breathes polity) on topics such as Minute-Taking, Statistical Reporting, and so on. We will announce in the newsletter when the first one is up.

### **Per Capita**

The 2019 per capita has been set at \$8.95. A letter was sent to each church last month with the total membership as reported for 2017.

### **Session Minutes**

2017 Session Minutes can still be sent to the Stated Clerk at the Presbytery office before December 1.

The following congregations have all submitted minutes and they have been reviewed (they are in order by city).

- Hyde Park, Austin
- New Covenant Fellowship, Austin
- Saint Andrew's, Austin
- Saint John's, Austin
- Westlake Hills, Austin
- First, Burnet
- Canyon Lake, Canyon Lake

- First, Copperas Cove
- Drippings Springs, Dripping Springs
- First, Georgetown
- San Gabriel, Georgetown
- First, Karnes City
- First, Kerrville
- First, La Grange
- Leander, Leander
- First, Lockhart
- First, Luling
- Saint Andrew, Marble Falls
- Pipe Creek, Pipe Creek
- First, Pleasanton
- Round Rock, Round Rock
- Crestholme, San Antonio
- Good Shepherd, San Antonio
- Grace, San Antonio
- Madison Square, San Antonio
- Pilgrim, San Antonio
- Saint Andrew, San Antonio
- First, Smithville
- First, Weslaco
- Wimberly, Wimberly

**Annual Terms of Call Report**

The annual terms of call report is Report L.1. Remember that annual terms of call are to be submitted to the Stated Clerk even when no change has occurred.

**Minimum Terms of Call**

At its September 29 meeting, General Council approved that the minimum terms of call for Ministers, Certified Christian Educators and Certified Associate Christian Educators be increased by 2.7%, effective January 1, 2019. The basis for annual adjustments is equal to the “Consumer Price Index-All Urban Consumers (CPI-U) US City Average, All Items.”

**2019 Mission Presbytery’s Minimum Effective Salary:**

**Full Time (F/T)**

**Pastoral Calls .....\$43,570**

**Certified Christian Educators .....\$29,152**

**Certified Associate Christian Educators .....\$28,152**

**Part-time (P/T) minimum terms of call are prorated:**

**3/4 - 75%, 1/2 - 50%, and 1/4 - 25%, or 2/3 - 66%, 1/3 - 33.3%**

Submitted by Tricia Tedrow, Stated Clerk





**2017 Terms of Call Report  
Mission Presbytery**

REPORT L.1

Town	Church	Name	Position	Salary	Housing/ Utility	Auto	Cont. Ed/Bks	Prof. Exp.	SECA	Other
Luling	First-25	Monica Smith	Stated Supply (40%)	\$18,125.00		\$300.00	\$700.00		\$5,376.00	
Marble Falls	St. Andrew-80	John Brantley	Pastor	\$35,400.00	\$18,000.00			\$3,500.00	\$4,085.00	
McAllen	Betania-38	Moises Flores	Stated Supply							
	First-257	Kathy Escandell	Pastor	\$27,000.00	\$18,000.00	\$6,000.00	\$2,800.00	\$3,000.00	\$3,442.50	\$16,650.00
	First Korean-46									
Menard	First-27	Roger Sidener	Stated Supply							
Mercedes	First-36	Esther Russell-Hughes	CP (1/2 time)	\$14,993.04		\$800.00	\$100.00			\$100.00
Mission	First-236	Eric Dittman	Pastor	\$26,400.00	\$9,100.00			\$3,000.00	\$3,516.00	\$6,432.00
New Braunfels	Community Fellowship-104	Doug Fritzsche	Interim (part time)	\$21,000.00						
	First-74	Jose Munoz	CP 12 hrs wkly	175 wkly			\$400.00			
	New Braunfels-495	Scott Nowack	Pastor	\$32,445.00	\$43,260.00		\$3,500.00	\$6,000.00	\$5,250.00	\$7,030.00
		Kathryn Walters	Associate Pastor	\$29,400.00	\$17,850.00		\$3,500.00		\$3,360.00	\$3,150.00
Palacios	First-74	Chuck Kimball	see Port Lavaca, First							
Pipe Creek	Pipe Creek-72	Duanne Manning	CP	175 per Sunday						
		Eldon Sheffer	CP (12 wks annually)	175/wkly						
Pleasanton	First-20	Jana Simon	CP (1/4 time)	\$10,400.00	\$12,000.00	IRS rate	\$500.00			\$3,780.00
Port Aransas	Community-136	Stephen Shallanberger	Pastor	\$24,865.00	\$28,533.00	\$4,450.00	\$1,500.00		\$4,105.00	
Port Lavaca	First-91	Chuck Kimboall	Pastor, yoked	\$20,417.73	\$25,000.00				\$3,762.27	
	Six Mile-11	Bruce Goodlock	CP part-time	\$2,400.00						
Refugio	First-39	David Tiner	CP (part-time)	\$12,000.00	\$9,120.00	\$1,800.00				
Rockport	First-235	Charles Schuler	Pastor	\$33,600.00	\$35,000.00	\$6,000.00	\$1,000.00			
Rocksprings	First-35	Lewis Allen	Stated Supply							
Round Rock	Grace-263	Nancy Reeves	Co-Pastor							
		Holly Hoppe	Co-Pastor	\$55,000.00				\$4,000.00	\$4,208.00	
	Round Rock-146 (PCUSA)	Kim Smith-Stanley	Pastor							
San Antonio	Alamo Heights-362	Richard A. Knott	Pastor							
	Boldtville-122	Susan C. Royston	Pastor							
	Covenant-328	Dan Milford	Pastor	\$31,888.00	\$28,900.00			\$5,500.00		\$2,200.00
	Crestholme-30	Vacant								
	Cross Roads-163	Brian Diebold	Pastor	\$44,600.00	\$25,000.00			\$4,000.00	\$5,324.00	
	Divine Redeemer-169	Robert W. Mueller	Pastor	\$32,859.00	\$2,400.00			\$4,000.00		
	Emmanuel-63	Vacant								
	First Korean-118	Peter Jeong	Pastor							
	Good Shepherd-45	Iris Amon	CP (part-time)	\$4,800.00	\$12,600.00			\$600.00		
	Grace-54	Lorna Jean Miller	Stated Supply (1/2time)	\$7,580.00	\$13,820.00	.56/mile	\$600.00		\$1,673.10	\$2,251.48
	Holy Trinity-298	Vanessa Potter	Interim Pastor	\$17,000.00	\$39,000.00	\$3,000.00	\$1,500.00	\$500.00	\$1,334.42	\$443.40
	Los Angeles Heights-42	Richard Lounsbury	Stated Supply (1/2time)	\$11,140.00	\$11,140.00	\$600.00				
	Madison Square-169	Bart Roush	Pastor							
	Northminster-193 (PCUSA)	Elise Neal	Pastor	\$23,000.00	\$30,000.00	IRS rate	\$3,000.00	\$1,500.00	\$4,389.00	\$6,162.00
	Northwood-175	Vacant								
	Oak Hills-216	Sonja Dalglish	Interim Pastor 6 month	\$5,000.00	\$20,000.00	\$500.00	\$500.00	\$500.00	\$382.50	
	Pilgrim-45	David Roach	Stated Supply		\$18,334.08	.55mile				
	San Pedro-638	Calvin Reynolds	Pastor	\$67,612.70	\$24,768.00			\$4,000.00	\$7,652.54	\$1,992.00













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## Presbyterian Women of Mission Presbytery

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First Presbyterian Church – Mission Texas

September 29, 2018

It was my great pleasure to represent Presbyterian Women of Mission Presbytery at the 2018 Churchwide Gathering in Louisville Kentucky on August 1 through 5. What a blessing to be able to share the experience with approximately 1,700 women from around the globe. I attended the business meeting where we elected the new slate of directors and updated the bylaws. We heard many messages of encouragement and mission from a variety of women and men in the Presbyterian Church (USA). I also had the privilege of attending workshops and meals with a variety of women from around the globe. The fellowship was as much a part of this conference as anything else. The workshop on 21<sup>st</sup> Century Mission was the most engaging that I attended. Katherine Blankenship lead a discussion on what makes an effective mission project. The overall consensus was that we need to ask the recipient what they need from us as mission workers. Then we need to provide what is requested. Often we send items or workers when the area does not need either of these resources. So our best response is to find out what is needed before we engage in the project.

Our Clusters held their annual meetings during August and September. We are revising our bylaws to eliminate the Farmland Cluster and this was our farewell to that group as they stand. They will be disbursing into the areas designated per the regions in Mission Presbytery.

We are also proposing changes to our bylaws to eliminate some positions and add a Co-Moderator position. These proposed changes will be send out for an electronic vote during October to the emails that were shared by our attendees to the 2018 Spring Gathering.

### **Action Items:**

- No Action necessary by the council or presbytery

Submitted by Sharon Carson, Moderator of PWMP

## Disaster Relief and Preparation

At the present there is a need for volunteers who are interested in actively serving as part of a group and on teams to help the Presbytery with disaster planning and relief efforts. The group and teams will be part of the Mission Outreach and Justice Committee.

The Disaster Preparation group will be responsible for creating procedures of how the Presbytery should make ready for the next disaster. This includes not only the Presbytery it's self but also recommendations to our congregations on what they need to be thinking about to secure their properties, but also how they can help their congregants and communities. They will also address how we should communicate during and after a time of crisis. Assisting the group will be five teams, each team will have a specific focus on a type of crisis we face in our Mission Presbytery, fire, flood, tornado, hurricane, and manmade. Because the teams are specialized they will make sure the preparedness group is aware of trends and technology that should be addressed. The teams will also be the first point of response when a disaster strikes.

With that in mind, the Presbytery is in the process of creating a staging area with a metal structure to house emergency response and relief equipment, at Mo Ranch. This location gives us 24-hour security.

To aid everyone in the Presbytery a survey was sent out so there is a document that can guide us toward human and technical resources in the event of an emergency. Please fill out this form online and share it with your congregation so we can know where our resources are located.

<https://docs.google.com/forms/d/e/1FAIpQLSf353PII3iO2MPpmmGYExlETuVZtufWhxq-MgOSKAXEn-5d6w/viewform>

Another way to help in disaster preparedness and relief is to serve on the local or regional Volunteer Organizations Aiding in Disasters (VOAD). These organizations are the ones government and emergency aid rely on after a disaster, this includes Presbyterian Disaster Assistance.

If you are looking for opportunities to help, remember there are people in need within our own Presbytery. The recovery efforts in the Coastal Bend area are on going and will need our continued support for several years. The Rio Grande Valley was hit by a flood in June that has received little coverage and even less financial support. Some 10,000 homes were damaged or destroyed in this disaster, effecting the most vulnerable and poorest people in the area. And then there is the ever present issues facing the refugees. When you are looking for mission work and where to send your mission dollars remember to look at your neighbors here within the Presbytery.



Hurricane Harvey slammed the Coastal Bend Region of Texas just over a year ago leaving a path of destruction in its wake. Today there are still thousands of people displaced in Corpus Christi, Port Aransas, Rockport, and other communities because they need help repairing their homes or they need to have a new home built. The wounds are still fresh for many in the region and we are asking you to celebrate what God has given you by helping heal these communities.

Mission Presbytery is inviting you and/or your group to come join in a Coastal Bend Thanksgiving November 18-24 and help rebuild communities and lives. Volunteers of all skill levels are welcome but those with construction knowledge and experience are needed to help train and lead others. Because of the nature of the work you must be 16, and anyone under 18 must be with a parent or guardian.

What better way to show what you are thankful for than to join together in mission work and give to those who are recovering from Hurricane Harvey. Volunteer at: [pcusa.org/PDAvolunteersites](http://pcusa.org/PDAvolunteersites). If you would like to come in for a day or two, you will need to have your own accommodations and contact Joann Buchanan at [jbuchanan.cbdr@gmail.com](mailto:jbuchanan.cbdr@gmail.com).

We are better together.

## Stewardship and Fiscal Oversight Committee

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First Presbyterian Church, Mission, Texas

October 26-27,2018

### **STEWARDSHIP**

Mission, Outreach, and Justice and Stewardship are replacing "Benevolence" with "Shared Mission Support" to more accurately and clearly state the use of the funds.

Stewardship has sent four letters, one to all Mission Presbytery Pastors and three to the sessions of all our congregations. The letters have addressed what Presbytery is and how it functions. Each letter has asked for funds to support the work Presbytery does.

**Approximately half of our churches are contributing to the work of Presbytery and thus half our churches are supporting the benefits they and the half not giving receive.** It would be very helpful if that percentage were to go up to 80-90% of our churches supporting the work. (See Shared Mission Support report at the end of this report.)

Have you ever wondered what happens to the funds you give to the Shared Mission Support? I have included a page after the Shared Mission Support report which explains it.

### Better Together Fund Grants

A second round of grants were accepted prior to the deadline of September 9, 2018.

Checks will be presented at this Presbytery meeting. The results of this round are:

Funded:

Empowering Women (Synod of the Sun, Madison Square, SA; St. Andrews, Austin) \$4000

Solar Under the Sun (First, Kerrville; Synod of the Sun; MOJC) \$2000

Adoptive Families Retreat (Mo Ranch, Presbyterian Children's Home and Services) \$1000

Interfaith Welcome Coalition (Madison Square and University, San Antonio; MOJC) \$5000

Corpus Region Harvey 1-year service (Parkway and all other region churches) \$350

## ***REPORT D***

Total Amount Funded: \$12,350

There were three grant applications that were not funded because they didn't meet the criteria. These churches and Presbyterian partners will be contacted with possible other funding options given.

Members of Stewardship are: Allen Mosiman (Leader), Kevin Jones, David McMann, Elizabeth Boone McLean, Tina Sullivan and Rita Livingston (Chair, Stewardship and Fiscal Oversight). This group has been very active this year with monthly conference call meetings and are working diligently to increase the amount of our Shared Mission Support. I applaud them!

### **FISCAL OVERSIGHT**

Our special thanks to Jeanne Morgan, Accountant Extraordinaire, because the books have been closed on both 2016 and 2017. This was no small accomplishment. What it means for the Presbytery, and can be said with confidence, is the 2018 figures and those going forward are accurate, or as accurate as humanly possible. Our next goal will be to provide reports that are more easily read and comprehended. Because we are not there yet, some of these reports that follow, may be more difficult to follow. My apologies.

The Presbytery office now has a credit card plus a policy for its use. Staff no longer are putting office and travel expenses on their personal credit cards.

John Knox Ranch, under the direction of Beth Watson Mueller, had a very good summer. She has done a wonderful job with the ranch and in providing the following financial information. As of August, 2018, this is the accounting:

**REPORT D**

<b>Cash in the Bank</b>	<b>Beginning Balance</b>	<b>Current Balance</b>
Wells Fargo Checking	\$45,999.61	\$179,072.00
Wells Fargo Savings	\$1,568.26	\$2,586.75
	Total Funds	\$181,658.75
<b>Income</b>		
Non-Summer Income		\$50,730.85
Donations		\$53,685.40
Summer Camp Fees		\$135,832.05
Scholarships Herlin Fund		\$21,110.30
Total Income		\$261,358.60
<b>Expenses</b>		
Bills Paid by MP		\$34,294.33
Payroll Paid by MP		\$155,435.66
Taxes Paid by MP		\$3,931.34
Bills Paid by JKR		\$105,273.82
BOP Paid by MP		\$9,770.09
Total Expenses		\$308,705.24

The average monthly expenses incurred by JKR in 2018 are as follows:

Expenses during non-summer months	
HM King Loan Payment	\$681.74
Equipment	\$350.00
Utilities	\$2,050.00
Administration	\$1,000.00
Site Maintenance	\$1,750.00
Fuel	\$275.00
Vehicles	\$200.00
Salaries	\$15,000.00

**REPORT D**

Employee Benefits	\$850.00
Guide One Insurance	\$2,000.00
Total Average Monthly Expenses	\$24,156.74
Summer Additional Expenses	
Training	\$3,300.00
Food	\$15,400.00
Programs and Promotions	\$10,000.00
User Insurance	\$1,690.00
Staff	\$38,000.00
Additional Expense Total	\$68,390.00
Total Summer Cost	\$140,860.22
Cost Per Resident Camper	\$477.49
Cost Per Day Camper	\$77.00

At the end of this report is the 2019 budget for John Knox Ranch.

Fiscal Oversight is evaluating all the funds available to Mission Presbytery. We are researching designated funds and restricted funds to be sure they are being used well and honoring any restrictions placed on funds. Investments are being reviewed to evaluate their return on our money. Suggestions for changes may be forth coming. We are evaluating the revenue, expenses and projected needs for the Broadway building. The goal is to be the best stewards possible with the funds we have been and are being given.

The 2019 budget is balanced! We have a CD that is maturing in December and \$123,325.00 of those funds will be applied to the income for the 2019 budget. You may be shocked at the amount of the budget this year. This is because we have included in the income column funds from designated accounts that committees expect to spend along with other forms of income for the Presbytery. Those funds from committees are shown as expenses also. We

## ***REPORT D***

are asking all committees to spend their settlement funds for committee operations in 2019 so that all of Mission Presbytery's 90% of Shared Mission Support Funds can be allocated to Administration and staff costs (HR Committee). It would be wonderful if we also could begin to apportion Shared Mission Funds back to the committees as we experience an increase the giving.

Anyone wishing to see more detailed financial reports may email me and I will do my best to provide what you request. [ritativ1517@gmail.com](mailto:ritativ1517@gmail.com)

Fiscal Oversight meets monthly at the Presbytery office. Committee members have worked diligently and should be thanked profusely. Members are: Thurman Atkins (Assistant Treasurer), Larry Foster, Fred Gamble, Scott Nowack, Roger Schroeder, Robert Stein, and Rita Livingston, Chair. Ex officio members are: Leslie Ellison, Treasurer; Sallie Watson, Executive Presbyter; Trisha Tedrow, Stated Clerk and Secretary.

Submitted by Rita Livingston on behalf of the committee.

CITY	CHURCH	Pin #	2018 Shared Mission Support					PER CAPITA (8)	2018 SPECIAL OFFERINGS								REPORT D
			GENERAL (1)	MSN PBY (3)	SYNOD (4)	GA (2)	Total PRES'N Shared Mission Support		JOY (20)	OGHS (22)	PEACEMKG GA (2/3) (24)	PEACEMKG MP (1/3) (25)	PENTECOST (26)	THEOLOG. EDUC. (28)	Misc Gift	Total	
Adamsville	FPC	8845					-										\$ -
Alice	FPC	21666	2,916.69				2,916.69	409.69								525.00	\$ 3,851.38
Austin	Central PC	21671	12,507.50				12,507.50								300.00	873.02	\$ 13,680.52
Austin	Covenant PC	21668	10,000.00				10,000.00	11,803.71									\$ 21,803.71
Austin	El Buen Pastor	21669					-	502.45									\$ 502.45
Austin	Faith PC	21670	500.00				500.00	1,035.82	840.00					1,343.00			\$ 3,718.82
Austin	FPC	8621		7,000.00			7,000.00		2,451.98	1,000.00				535.80			\$ 10,987.78
Austin	Genesis PC	11699		100.00			100.00	347.85	146.00					100.20		66.80	\$ 760.85
Austin	Hope PC	10338					-	4,042.79	155.00					100.00			\$ 4,297.79
Austin	Hyde Park PC	21673					-	463.80	60.00	157.00				114.00			\$ 794.80
Austin	Korean PC	10708					-										\$ -
Austin	New Covenant	12091					-										\$ -
Austin	PC Lake Travis	12042					-										\$ -
Austin	Shepherd of the Hills	10600	8,750.00				8,750.00	3,408.93						548.00		3,650.00	\$ 16,356.93
Austin	St. Andrew's	8634	1,260.00				1,260.00										\$ 1,260.00
Austin	St. John's PC	7767					-	456.07	1,160.00	584.00				142.27		1,309.00	\$ 3,651.34
Austin	Taiwanese	11552					-										\$ -
Austin	University PC	21674	13,300.26	2,216.71			15,516.97	3,849.54	1,929.56	2,738.41				1,728.00			\$ 25,762.48
Austin	Westlake Hills	21675	20,000.00				20,000.00	15,730.55								6,500.00	\$ 42,230.55
Austin	Westminster	21676	8,000.00				8,000.00	5,295.05	924.00	3,676.06						3,070.50	\$ 20,965.61
Beeville	FPC	21678	6,404.31				6,404.31	1,059.01	2,865.00	1,068.72						1,778.91	\$ 13,175.95
Boerne	St. Mark PC	3449					-	2,952.86	380.00	1,382.47				698.40			\$ 5,413.73
Brady	Brady PC	8644					-	301.47									\$ 301.47
Brownsville	FPC	21680					-	873.49	85.00								\$ 958.49
Brownsville	Primera Iglesia	11840					-										\$ -
Brownsville	San Pablo PC	21681	-				-	-	-								\$ -
Burnet	Burnet PC	21682	800.00				800.00	425.15	960.00	665.00							\$ 2,850.15
Canyon Lake	Canyon Lake PC	11111	1,500.03				1,500.03	718.99	750.00	1,023.00							\$ 3,992.02
Cheapside	Cheapside PC	8623					-									200.00	\$ 200.00
Collegeport	FPC	21684	500.00				500.00	224.17	275.00	310.00							\$ 1,309.17
Copperas Cove	FPC	3446	-				-	517.91		423.00				198.60			\$ 1,139.51
Corpus Christi	El Divino Salvador	21686	2,100.00				2,100.00	564.29	375.00	200.00							\$ 3,239.29
Corpus Christi	Faith Community	11554					-										\$ -
Corpus Christi	FPC	21688					-										\$ -
Corpus Christi	Grace PC	21689		1,000.00			1,000.00	1,700.60									\$ 2,700.60
Corpus Christi	Island PC	11628					-	1,190.42									\$ 1,190.42
Corpus Christi	Jackson Woods	21690	1,691.28				1,691.28	981.71		85.00							\$ 2,757.99
Corpus Christi	Korean PC	11543					-										\$ -
Corpus Christi	Parkway PC	21691	5,830.00				5,830.00	3,262.06	1,032.00	2,041.45	455.12	227.56	986.00				\$ 13,834.19
Cotulla	FPC	21694	500.00				500.00	38.65									\$ 538.65
Cuero	FPC	21696					-		270.00	95.00							\$ 365.00
Del Rio	FPC	21697					-										\$ -
Dripping Springs	Dripping Springs PC	12121					-	2,628.20									\$ 2,628.20
El Campo	FPC	21701	100.00				100.00	888.95	700.00	170.00							\$ 1,858.95
Elgin	FPC	21702	2,500.00				2,500.00	664.78		294.00	124.66	62.34					\$ 3,645.78
Fredericksburg	Memorial PC	21707	244.00	1,305.00	300.00		1,849.00	510.18	795.00	740.00				900.00	2,300.00		\$ 7,094.18
Georgetown	FPC	21708	23,332.33				23,332.33	4,645.73	2,415.00	2,970.31						800.00	\$ 34,163.37
Georgetown	San Gabriel	11792	12,756.00				12,756.00	1,677.41	1,330.00		36.66	18.34		1,000.00	4,938.00		\$ 21,756.41
Giddings	FPC	21709	4,000.00				4,000.00	486.69	125.00	178.00				500.00	2,000.00		\$ 7,289.69
Goliad	Goliad PC	21710					-										\$ -
Gonzales	Gonzales PC	21711	200.00				200.00		367.63	452.37						2,000.00	\$ 3,020.00
Gonzales/Smiley	Pilgrim	8633					-										\$ -
Harlingen	Second PC	21713					-	146.87									\$ 146.87
Harlingen	Treasure Hills	21714					-	1,546.00		384.00							\$ 1,930.00
Harper	Harper PC	8628					-										\$ -
Helotes	Forest Hills	21715	862.50	862.50			1,725.00			982.42				339.00			\$ 3,046.42
Junction	FPC	21716	3,375.00				3,375.00	1,105.39	977.00							2,400.03	\$ 7,857.42

CITY	CHURCH	Pin #	2018 Shared Mission Support					PER CAPITA (8)	2018 SPECIAL OFFERINGS							REPORT D	
			GENERAL (1)	MSN PBY (3)	SYNOD (4)	GA (2)	Total PRES'N Shared Mission Support		JOY (20)	OGHS (22)	PEACEMKG GA (2/3) (24)	PEACEMKG MP (1/3) (25)	PENTECOST (26)	THEOLOG. EDUC. (28)	Misc Gift	Total	
Karnes City	FPC	21717					-			288.00				245.00			\$ 533.00
Kerrville	FPC	21718		1,625.00			1,625.00										\$ 1,625.00
Kingsville	FPC	21719	1,750.00	250.00			2,000.00	966.25	442.00	234.00						359.00	\$ 4,001.25
Kingsville	Gethsemane	21720	300.00				300.00	262.82	200.00	200.00							\$ 962.82
La Feria	New Hope PC	21712	2,631.00				2,631.00	386.50		157.00				60.60		575.00	\$ 3,810.10
La Grange	FPC	21722	2,400.00				2,400.00		120.00								\$ 2,520.00
Lago Vista	Rolling Hills	10843	116.82				116.82										\$ 116.82
Lampasas	FPC	8857	2,000.00				2,000.00	602.94	749.00	1,177.00						1,112.00	\$ 5,640.94
Laredo	Sinai PC	21724					-										\$ -
Leander	Leander PC	21725	1,200.00				1,200.00	448.34	341.00	195.00							\$ 2,184.34
Leander	Live Oak PC	12340	1,128.58				1,128.58										\$ 1,128.58
Llano	FPC	21726	100.00				100.00	108.22									\$ 208.22
Lockhart	Faith/Fe PC	21728					-	309.20									\$ 309.20
Lockhart	FPC	21727					-		43.00								\$ 43.00
Luling	FPC	21729	3,300.00				3,300.00		481.00								\$ 3,781.00
Marble Falls	St. Andrew PC	21730					-		541.00								\$ 541.00
McAllen	Bethania	21731					-										\$ -
McAllen	First Korean	12044					-										\$ -
McAllen	FPC	21732					-	1,927.50	321.50	782.00				495.00			\$ 3,526.00
Menard	FPC	8650					-										\$ -
Mercedes	FPC	21734	450.00				450.00	247.36	193.00								\$ 890.36
Mission	FPC	21735	1,000.00				1,000.00	1,839.74									\$ 2,839.74
New Braunfels	Community Fel.	12269	600.00				600.00	200.00									\$ 800.00
New Braunfels	FPC	21737	700.00				700.00	556.56	693.00	66.00							\$ 2,015.56
New Braunfels	New Braunfels PC	21738	916.66	1,936.44		355.21	3,208.31	3,826.35	2,939.00	1,270.38	268.00	134.00				8,458.24	\$ 20,104.28
Palacios	FPC	21739					-	587.48	623.00	833.00							\$ 2,043.48
Pipe Creek	Pipe Creek PC	11110					-	300.00									\$ 300.00
Pleasanton	FPC	21741	3,050.00				3,050.00	162.33									\$ 3,212.33
Port Aransas	Community PC	21742					-	1,244.53									\$ 1,244.53
Port Lavaca	FPC	21743					-		225.00	195.00	33.34	16.66	428.00		100.00		\$ 998.00
Port Lavaca	Six Mile PC	7925					-										\$ -
Portland	FPC	21744					-										\$ -
Refugio	FPC	21747		1,200.00			1,200.00			50.00							\$ 1,250.00
Robstown	FPC	21748					-										\$ -
Rockport	FPC	21750	11,627.00	410.70			12,037.70	1,723.79	937.00	687.42							\$ 15,385.91
Rocksprings	FPC	21751					-										\$ -
Round Rock	Grace PC	11794	12,047.12				12,047.12	2,170.86		464.44							\$ 14,682.42
Round Rock	Round Rock PC	10869					-	1,113.12	281.00	778.00			142.00				\$ 2,314.12
San Antonio	Alamo Heights	21752	1,500.00				1,500.00	2,659.12									\$ 4,159.12
San Antonio	Beacon Hill PC	21753					-										\$ -
San Antonio	Boldtville	21755	860.00				860.00	1,020.36	399.00						1,244.00		\$ 3,523.36
San Antonio	Covenant PC	21756	7,000.00				7,000.00	2,473.60	50.00	3,036.00					1,760.00		\$ 14,319.60
San Antonio	Crestholme	21757		200.00			200.00		295.00	369.00			95.00				\$ 959.00
San Antonio	Cross Roads (John Calvin)	21765	1,000.00				1,000.00	1,306.37	266.00		331.34	165.66		386.00			\$ 3,455.37
San Antonio	Divine Redeemer	8635	2,394.75				2,394.75	1,205.88	334.25	348.68			135.00		2,598.50		\$ 7,017.06
San Antonio	Emmanuel	21758	500.00				500.00	463.80	168.76	97.35							\$ 1,229.91
San Antonio	First Korean	23344	4,000.00				4,000.00	912.14									\$ 4,912.14
San Antonio	Good Shepherd	7977					-	371.04	15.00								\$ 386.04
San Antonio	Grace PC	21760	600.00				600.00	437.88	466.00	522.00			271.80				\$ 2,297.68
San Antonio	Holy Trinity	10427	8,597.00				8,597.00	2,458.14		1,050.00			542.40		2,350.00		\$ 14,997.54
San Antonio	Los Angeles Heights	8636	300.00				300.00	332.39	165.00	207.00			107.40		35.00		\$ 1,146.79
San Antonio	Madison Square	8637	8,000.00				8,000.00	1,306.67	1,715.00								\$ 11,021.67
San Antonio	Northminster	10759	660.00				660.00	873.49									\$ 1,533.49
San Antonio	Northwood	21767	7,200.00				7,200.00	1,345.02	641.00	118.00	160.00	80.00	96.00				\$ 9,640.02
San Antonio	Oak Hills	8047	800.00				800.00	1,708.33	1,149.00	779.00				200.00	1,236.40		\$ 5,872.73
San Antonio	Pilgrim	21768	600.00				600.00	332.39	181.00	330.50							\$ 1,443.89
San Antonio	San Pedro PC	21770	2,750.00				2,750.00	4,924.01									\$ 7,674.01

CITY	CHURCH	Pin #	2018 Shared Mission Support					PER CAPITA (8)	2018 SPECIAL OFFERINGS							REPORT D	
			GENERAL (1)	MSN PBY (3)	SYNOD (4)	GA (2)	Total PRES'N Shared Mission Support		JOY (20)	OGHS (22)	PEACEMKG GA (2/3) (24)	PEACEMKG MP (1/3) (25)	PENTECOST (26)	THEOLOG. EDUC. (28)	Misc Gift	Total	
San Antonio	St. Andrew PC	21769	1,000.00				1,000.00	1,120.85	649.00	596.00	175.50	87.75	596.00				\$ 4,225.10
San Antonio	University PC	8640	14,600.00				14,600.00	2,682.31	2,237.00	2,505.00			1,101.00	1,650.00	1,974.00		\$ 26,749.31
San Benito	FPC	21772					-	742.08									\$ 742.08
San Benito	Iglesia Getsemani	21773	150.00				150.00	135.00	90.00								\$ 375.00
San Marcos	FPC	21774					-	1,329.56	372.00	742.00							\$ 2,443.56
San Marcos	Memorial PC	21775	488.00	122.00			610.00		385.00	192.00							\$ 1,187.00
San Saba	FPC	22019					-										\$ -
Schulenberg	St. Paul's PC	12197					-										\$ -
Seguin	FPC	21776					-		330.00	100.00							\$ 430.00
Sinton	Sinton PC	21777	499.98				499.98										\$ 499.98
Smithville	FPC - Smithville	8638					-	619.40	165.00	453.17	101.00	50.50			1,321.00		\$ 2,710.07
Taft	FPC	21779					-										\$ -
Taylor	Everlasting Hope	21781					-										\$ -
Taylor	FPC	21780					-			125.00							\$ 125.00
Tivoli	Tivoli	21782					-										\$ -
Uvalde	FPC	21783	333.34	1,000.02			1,333.36	548.83		584.00							\$ 2,466.19
Victoria	FPC	21785	175.00				175.00								107.00		\$ 282.00
Victoria	Grace PC	21786	6,281.38	620.74	38.79	116.39	7,057.30	1,190.42	751.00	1,297.00			310.00	1,417.50			\$ 12,023.22
Victoria	Nicea	21787					-										\$ -
Weslaco	FPC	21788		2,000.00			2,000.00	811.65							500.00		\$ 3,311.65
Weslaco	San Pablo PC	21789					-										\$ -
Wimberley	Wimberley	11200	500.00				500.00	1,507.35	115.00	864.64			240.00		150.00		\$ 3,376.99
Woodsboro	Faith United	21790					-	37.73									\$ 37.73
Yoakum	FPC	21791					-										\$ -
Yorktown	FPC	21792					-										\$ -
<b>TOTAL CHURCH GIFTS</b>			260,036.53	21,849.11	338.79	471.60	282,696.03	130,296.93	41,436.68	43,313.79	1,685.62	842.81	11,698.47	6,492.50	56,152.40		\$ 574,615.23
Other External Church Gifts																	\$ -
<b>INDIVIDUAL GIFTS</b>				7,603.00			7,603.00		100.00	525.00					7,148.98		\$ 15,376.98
<b>TOTAL GIFTS</b>			\$ 260,036.53	\$ 29,452.11	\$ 338.79	\$ 471.60	\$ 290,299.03	\$ 130,296.93	\$ 41,536.68	\$ 43,838.79	\$ 1,685.62	\$ 842.81	\$ 11,698.47	\$ 6,492.50	\$ 63,301.38		\$ 589,992.21
																	\$ -
<b>Mission Pby 90%</b>			234,032.88	29,452.11			263,484.99					842.81					\$ 264,327.80
<b>Synod 5%</b>			13,001.83		338.79		13,340.62										\$ 13,340.62
<b>GA 5%</b>			13,001.83			471.60	13,473.43	130,296.93	41,536.68	43,838.79	1,685.62		11,698.47	6,492.50			\$ 249,022.42
															63,301.38	\$	63,301.38

CITY	CHURCH	Pin #	2018 Shared Mission Support					PER CAPITA (8)	2018 SPECIAL OFFERINGS							REPORT D
			GENERAL (1)	MSN PBY (3)	SYNOD (4)	GA (2)	Total PRES'N Shared Mission Support		JOY (20)	OGHS (22)	PEACEMKG GA (2/3) (24)	PEACEMKG MP (1/3) (25)	PENTECOST (26)	THEOLOG. EDUC. (28)	Misc Gift	Total

## MISSION PRESBYTERY 2019 BUDGET

<b>INCOME</b>	<b>2018 BUDGET</b>	<b>YTD EXPENSES *</b>	<b>2019 BUDGET</b>
Shared Mission Support - Mission Presbytery 90% (GA 5% Synod 5%)	450,000	263,485	385,000
Matured CD	91,600		123,325
Better Together Fund	24,000	17,350	24,000
Korean Congregation	27,000	25,000	50,000
Settlement Funds all Committees			48,950
Oil and Gas Reserves (CDE)			4,000
Background Checks Reimbursement			1,300
Designated funds (CDE)			211,900
Designated Funds (Trustees)			6,000
Designated Funds (PDA Grant)	43,750	20,840	85,000
Yoakum Rental Income (Trustees)			8,280
Mid-Winters Income			52,000
Odom Tech Designated (Admin)			2,400
<b>Total Income</b>	<b>\$ 636,350</b>	<b>\$ 326,675</b>	<b>1,002,155</b>
<b>EXPENSES</b>			
Administrative	63,125	32,982	52,400
Better Together Fund Grants	24,000	17,350	24,000
Church Development & Evangelism	1,000	81,725	215,900
Comm. on Representation & Participation	600		600
Commission on Ministry	1,000	994	2,300
Committee on Preparation for Ministry	5,200	3,295	5,000
Education/Congregational Nurture	1,200		750
General Council	4,000	3,060	3,200
H. M. King Trustees	100	105	100
Human Resources Team	420,625	285,756	482,475
John Knox Ranch	86,000	245,386	60,000
Mission Outreach & Justice	15,000	15,245	60,000
Pastoral Care Committee	1,300		100
Presbyterian Women	1,600		1,800
Stewardship & Fiscal Oversight	500	194	1,250
Trustees	100	(375)	14,280
Youth Ministry	11,000	79,991	63,000
Audit of 2018 Books			15,000
<b>Total Expenses</b>	<b>\$ 636,350</b>	<b>\$ 765,707</b>	<b>\$ 1,002,155</b>
<b>Net</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\* Through 8/31/2018

## RATIONALE

The reason for what appears to be a big jump in the total budget is that this budget shows all the income sources coupled with all the expenses. This is a transparent budget allowing comparison between the anticipated expenses and the income

- for each committee. You will find attached a committee report that shows their settlement funds, designated funds, and expenses.

Shared Mission Support (formerly Benevolence) giving is considerably less than ideal. All committees are asked to spend their settlement funds to conduct their business so that the majority of the 90% of the Shared Mission Support funds can be applied to Administration and Staff (HR Team).

- If there is an increase in Shared Mission Support sufficient to cover the Administration and Staff needs, then the Fiscal Oversight Committee will apportion funds to the committees again.

**JKR Proposed 2019 Budget****Revenue**

Summer Camp fees	205,500.00
NS Rental Fees	115,000.00
Donations	80,000.00
Grants	30,000.00
<b>Total Income</b>	<b>430,500.00</b>

**Operating Expenses**

		Paid by JKR	Paid by MP
Utilities	32,000.00	32,000.00	
Communication/Tech	6,500.00	6,500.00	
Office	14,500.00	14,500.00	
Licensing and Inspections	1,700.00	1,700.00	
Memberships	1,200.00	1,200.00	
Maintenance/Facilities	45,000.00	45,000.00	
Vehicles/gas	9,000.00	9,000.00	
HM King Loan	8,172.00	8,172.00	
NS Food	5,000.00	5,000.00	
NS Program	1,000.00	1,000.00	
Staff (contract or part time))	9,000.00		9,000.00
Year Round Staff	155,000.00		155,000.00
Summer Staff	50,000.00		50,000.00
Payroll taxes (7.65%)	16,400.00		16,400.00
BOP exp	23,000.00		23,000.00
Humana Health Insurance	17,000.00	17,000.00	
Guide One Insurance	20,000.00		20,000.00
Property Taxes	6,700.00		6,700.00
Summer Camp Program	35,000.00	35,000.00	
Summer Food	30,000.00	30,000.00	
	<b>486,172.00</b>	<b>206,072.00</b>	<b>280,100.00</b>

Net

(55,672.00)

When money is given to Shared Mission Support, where does it go? Donations are sent to Synod of the Sun and General Assembly at the rate of 5% going to each. The remaining 90% is apportioned to Mission Presbytery committees based on their budget portion divided by the entire budget. This is one source of income (in some cases, the only source of income) for each committee. For 2018, each committee is listed with the amount received to date and the percentage allotted to that committee. These percentages change each year based on the amount of the entire budget and the budget for each committee.

<b>SHARED MISSION SUPPORT</b>	<b>BUDGET</b>	<b>% OF TOTAL BUDGET</b>
Administration	\$50,000	8.78
Church Development and Evangelism	\$1,000	0.18
Commission on Ministry	\$1,000	0.18
Committee on Preparation for Ministry	\$5,200	0.91
Committee on Representation & Participation	\$600	0.11
Education and Congregational Nurture	\$1,200	0.21
General Council	\$4,000	0.70
H.M. King Trustees	\$100	0.02
John Knox Ranch	\$86,000	15.12
Mission, Outreach and Justice	\$15,000	2.64
Pastoral Care Committee	\$1,300	0.23
Human Resources Team	\$433,750	68.59
Presbyterian Women	\$1,600	0.28
Stewardship and Fiscal Oversight	\$500	0.09
Trustees	\$100	0.02
Youth Ministry	\$11,000	1.93

**Mission Presbytery**  
**Analysis of Revenues & Expenses - Detail**  
**Administration & Overhead**  
**January to September 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-01 - Benevolent Giving - Admin	\$20,092.38	\$37,500.03
<b>Total Benevolent Giving</b>	\$20,092.38	\$37,500.03
<b>Gifts &amp; Grants</b>		
4560-45 - Settlement Fund Grant - FOC	\$0.00	\$900.00
<b>Total Gifts &amp; Grants</b>	\$0.00	\$900.00
<b>Interest/Dividends</b>		
4500-01 - Interest/Dividends - SFO	\$166.68	\$0.00
<b>Total Interest/Dividends</b>	\$166.68	\$0.00
<b>Other:Reimbursements/Misc.</b>		
4265-01 - Expense Reimbursements - Admin/Over	\$149.50	\$0.00
4268-01 - Exp Reimb-Planng Calendars -Admin	\$4,491.25	\$0.00
<b>Total Other:Reimbursements/Misc.</b>	\$4,640.75	\$0.00
<b>Total Revenues</b>	\$24,899.81	\$38,400.03
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
6345-01 - Planning Calendars - Admin/Overhead	\$6,642.17	\$0.00
<b>Total Committee Expenses</b>	\$6,642.17	\$0.00
<b>Total Church/Ministry Grants</b>	\$6,642.17	\$0.00
<b>Overhead</b>		
5221-01 - Equipment Lease: Xerox 5955	\$4,882.92	\$0.00
5225-01 - Equipment Repairs/Maint -Admin/Over	\$9,822.74	\$0.00
5330-01 - Insurance -Admin/Overhead	\$11,841.73	\$0.00
6160-01 - Office Supplies - Admin/Overhead	\$1,190.08	\$0.00
6350-01 - Postage -Admin/Overhead	\$491.61	\$0.00
6440-01 - Presbytery Meetings - Admin	\$2,670.31	\$0.00
6717-01 - Technological Communications -Admin	\$798.00	\$0.00
6720-01 - Telephone - Admin/Overhead	\$3,930.92	\$0.00
6886-01 - Web Page - Admin/Overhead	\$1,285.00	\$0.00
<b>Total Overhead</b>	\$36,913.31	\$0.00
<b>Travel/Meetings</b>		
5840-01 - Meetings - Admin	(\$30.00)	\$0.00
<b>Total Travel/Meetings</b>	(\$30.00)	\$0.00
<b>Total Operating</b>	\$43,525.48	\$0.00
<b>Total Expenses</b>	\$43,525.48	\$0.00
<b>Net Total</b>	(\$18,625.67)	\$38,400.03

Date : 10/16/2018  
Time : 12:26:57 PM

Mission Presbytery  
DESIG/RESTR  
Administration & Overhead  
September 2018

REPORT D

Note: The Report Option to include Open Transactions is selected.

Accounts

		Assets	
		Liabilities, Fund Principal, & Restricted Funds	
<b>Liabilities</b>			
<b>Designated Funds</b>			
<b>Stewardship/Fiscal Oversight</b>			
2121-01 - Desig Operating Reserves		\$75,969.48	
2169-01 - Undesignated Gift		\$5,808.48	
2170-01 - Vola Mae Odom Trust		\$108,651.20	
<b>Total Stewardship/Fiscal Oversight</b>		<u>\$190,429.16</u>	
<b>Total Designated Funds</b>			<u>\$190,429.16</u>
<b>Total Liabilities</b>			<u>\$190,429.16</u>
Excess Cash Received		\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>			<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>			<u><u>\$190,429.16</u></u>
<b>***** Out of Balance *****</b>			(\$190,429.16)

**Mission Presbytery**  
**Analysis of Revenues & Expenses - Detail**  
**CHURCH DEVELOPMENT/EVANGELISM - CDE**  
**January to September 2018**

Note: The Report Option to include Open Transactions is selected.

<b>Accounts</b>	<b>YTD Actual (This Year)</b>	<b>YTD Budget (This Year)</b>
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-10 - Benevolent Giving - CDE	\$401.85	\$749.97
<b>Total Benevolent Giving</b>	\$401.85	\$749.97
<b>Gifts &amp; Grants</b>		
4315-10 - Gift:Oil/Gas Rev-Special Grants-CDE	\$3,582.19	\$0.00
4560-10 - Settlement Fund Grant - CDE	\$0.00	\$89,250.03
<b>Total Gifts &amp; Grants</b>	\$3,582.19	\$89,250.03
<b>Total Revenues</b>	\$3,984.04	\$90,000.00
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
5136-10 - Ch.Redev-PrimeraMexicana,Brwnsvle	\$8,333.40	\$0.00
6079-10 - New Church Development - CDE	\$50,000.00	\$0.00
6282-10 - Phillipians Project	\$69,962.11	\$0.00
<b>Committee Expenses</b>		
5325-10 - Incentive Grants - CDE	\$750.00	\$0.00
5330-10 - Insurance-Church Dev.-CDE	\$6,372.62	\$0.00
6175-10 - Oil & Gas Property Taxes	\$55.37	\$0.00
6450-10 - Preferred Path - CDE	\$3,021.38	\$0.00
<b>Total Committee Expenses</b>	\$10,199.37	\$0.00
<b>Total Church/Ministry Grants</b>	\$138,494.88	\$0.00
<b>Travel/Meetings</b>		
5840-10 - Meetings - CDE	\$15.65	\$0.00
<b>Total Travel/Meetings</b>	\$15.65	\$0.00
<b>Total Operating</b>	\$138,510.53	\$0.00
<b>Total Expenses</b>	\$138,510.53	\$0.00
<b>Net Total</b>	(\$134,526.49)	\$90,000.00

Mission Presbytery  
 DESIG/RESTR  
 CHURCH DEVELOPMENT/EVANGELISM - CDE  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
<b>Current Assets</b>		
<b>Savings &amp; Investments</b>		
<b>Designated/Restricted Funds</b>		
1026-00 - New Covenant - Edinburg-CDE	\$10,233.99	
1028-00 - Mkt Value Adj-NewCov-Ednburg-CDE	(\$391.91)	
<b>Total Designated/Restricted Funds</b>	<u>\$9,842.08</u>	
<b>Total Savings &amp; Investments</b>	<u>\$9,842.08</u>	
<b>Total Current Assets</b>		\$9,842.08
<b>Other Assets</b>		
<b>Endowments</b>		
1346-00 - TPF-CDE-RubenArmendariz Endowment	\$100,980.99	
1347-00 - TPF-CDE R.Armendariz Endow-mktvalue	\$9,746.49	
<b>Total Endowments</b>	<u>\$110,727.48</u>	
<b>Total Other Assets</b>		<u>\$110,727.48</u>
<b>Total Assets</b>		<u><u>\$120,569.56</u></u>

Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Church Development, Evangelism</b>		
2101-10 - Desig Int/Div - CDE	\$43,514.83	
2111-10 - Ch Dev - ReubenArmendariz Endowment	\$4,233.56	
2116-10 - ChDev- Sml Older Ch (Youngblood)	\$3,043.28	
2117-10 - Ennis Joslin Seminary Schlarship	\$423.36	
2138-10 - TPF-R.Armendariz Endow-mktvalueadj	\$11,701.49	
2139-10 - New Covenant - Edinburg-Mkt Val Adj	(\$32.00)	
2162-10 - NCD and Redevelopment	\$326,444.77	
2165-10 - NCD - San Antonio	\$365,670.64	
2166-10 - NCD - Valley	\$534,239.97	
2167-10 - NCD and Redev - Hispanic Churches	\$61,040.72	
<b>Total Church Development, Evangelism</b>	<u>\$1,350,280.62</u>	
<b>Total Designated Funds</b>		<u>\$1,350,280.62</u>
<b>Total Liabilities</b>		<u>\$1,350,280.62</u>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$1,350,280.62</u></u>

\*\*\*\*\* Out of Balance \*\*\*\*\*

(\$1,229,711.06)

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 COMMISSION ON MINISTRY - COM  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-20 - Benevolent Giving - COM	\$401.85	\$749.97
<b>Total Benevolent Giving</b>	<u>\$401.85</u>	<u>\$749.97</u>
<b>Gifts &amp; Grants</b>		
4560-20 - Settlement Fund Grant - COM	\$0.00	\$7,691.22
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$7,691.22</u>
<b>Other:Reimbursements/Misc.</b>		
4010-20 - Background Investigations - COM	\$930.59	\$0.00
<b>Total Other:Reimbursements/Misc.</b>	<u>\$930.59</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<u><u>\$1,332.44</u></u>	<u><u>\$8,441.19</u></u>
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
5030-20 - Background Investigations - COM	\$1,130.11	\$0.00
6220-20 - Pastor Counseling - COM	\$600.00	\$0.00
8160-20 - Settlement Fund Grant - COM	(\$195.75)	\$0.00
<b>Total Committee Expenses</b>	<u>\$1,534.36</u>	<u>\$0.00</u>
<b>Total Church/Ministry Grants</b>	<u>\$1,534.36</u>	<u>\$0.00</u>
<b>Travel/Meetings</b>		
5840-20 - Meetings - COM	(\$548.10)	\$0.00
<b>Total Travel/Meetings</b>	<u>(\$548.10)</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$986.26</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$986.26</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	<u><u>\$346.18</u></u>	<u><u>\$8,441.19</u></u>

Mission Presbytery  
 DESIG/RESTR  
 COMMISSION ON MINISTRY - COM  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts		
<b>Assets</b>		
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
Excess Cash Received	\$195.75	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$195.75</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$195.75</u></u>
<b>***** Out of Balance *****</b>		<u><u>(\$195.75)</u></u>

Mission Presbytery  
Analysis of Revenues & Expenses - Detail  
EDUCATION/CONGREGATNL NURTURE-ECN  
January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-40 - Benevolent Giving - ECN	\$482.22	\$900.00
<b>Total Benevolent Giving</b>	<u>\$482.22</u>	<u>\$900.00</u>
<b>Gifts &amp; Grants</b>		
4560-40 - Settlement Fund Grant - ECN	\$0.00	\$22,500.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$22,500.00</u>
<b>Total Revenues</b>	<u><u>\$482.22</u></u>	<u><u>\$23,400.00</u></u>
<b>Net Total</b>	\$482.22	\$23,400.00

Mission Presbytery  
DESIG/RESTR  
EDUCATION/CONGREGATNL NURTURE-ECN  
September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Education, Congregation Nurture</b>		
2104-40 - TPF-BlakeSchlrshp-MktValueAdj	\$17,264.62	
2106-40 - J.H BlakeSchr Endow-NonCash Int/Div	\$10,443.93	
2109-40 - Book Fair/Resc.Ctrs Funds	\$1,038.53	
2117-40 - ECN Winter Retreat (next year)	\$1,549.69	
2121-40 - Comm.RulingElderProgrm-ECN	\$8,812.83	
2145-40 - Lay Leadership Program	\$7,858.12	
2186-40 - Small Church Development Fund	\$2,174.10	
2187-40 - Spivey, James - Christian Vocation	\$3,447.63	
<b>Total Education, Congregation Nurture</b>	<u>\$52,589.45</u>	
<b>Total Designated Funds</b>		\$52,589.45
<b>Restricted Funds</b>		
<b>Education, Congregation Nurture</b>		
2105-40 - J.H Blake Scholrship Endiow	\$969.49	
<b>Total Education, Congregation Nurture</b>	<u>\$969.49</u>	
<b>Total Restricted Funds</b>		\$969.49
<b>Total Liabilities</b>		<u>\$53,558.94</u>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$53,558.94</u></u>
<b>***** Out of Balance *****</b>		<b>(\$53,558.94)</b>

**Mission Presbytery**  
**Analysis of Revenues & Expenses - Detail**  
**GENERAL COUNCIL - GC**  
**January to September 2018**

Note: The Report Option to include Open Transactions is selected.

<b>Accounts</b>	<b>YTD Actual (This Year)</b>	<b>YTD Budget (This Year)</b>
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-50 - Benevolent Giving - GC	\$1,607.39	\$2,999.97
<b>Total Benevolent Giving</b>	<b>\$1,607.39</b>	<b>\$2,999.97</b>
<b>Gifts &amp; Grants</b>		
4560-50 - Settlement Fund Grant - GC	\$0.00	\$21,899.97
4561-50 - Settlement Fund Grant - Austin Rgn	\$0.00	\$1,500.03
4562-50 - Settlement Fund Grant - CC Rgn	\$0.00	\$1,275.03
4563-50 - Settlement Fund Grant - Hill Ctry R	\$0.00	\$1,500.03
4564-50 - Settlement Fund Grant - SA Rgn	\$0.00	\$1,500.03
4565-50 - Settlement Fund Grant - Valley Rgn	\$0.00	\$1,500.03
4566-50 - Settlement Fund Grant - Victoria Rg	\$0.00	\$1,500.03
4567-50 - Settlement Fund Grant - BTF	\$0.00	\$454,948.47
4568-50 - Settlement Fund Grant - GC-Communic	\$0.00	\$15,000.03
<b>Total Gifts &amp; Grants</b>	<b>\$0.00</b>	<b>\$500,623.65</b>
<b>Total Revenues</b>	<b>\$1,607.39</b>	<b>\$503,623.62</b>
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
8161-50 - Settlement Fund Grant - Austin Rgn	\$268.00	\$0.00
8163-50 - Settlement Fund Grant - Hill Ctry R	\$299.68	\$0.00
8168-50 - Settlement Fund Grant - GC Tech	\$3,234.54	\$0.00
<b>Total Committee Expenses</b>	<b>\$3,802.22</b>	<b>\$0.00</b>
<b>Total Church/Ministry Grants</b>	<b>\$3,802.22</b>	<b>\$0.00</b>
<b>Travel/Meetings</b>		
5840-50 - Meetings - GC	\$925.97	\$0.00
6440-50 - Presbytery Meetings - GC	\$2,295.27	\$0.00
6445-50 - Presbytery Worship - GC	\$290.00	\$0.00
<b>Total Travel/Meetings</b>	<b>\$3,511.24</b>	<b>\$0.00</b>
<b>Total Operating</b>	<b>\$7,313.46</b>	<b>\$0.00</b>
<b>Total Expenses</b>	<b>\$7,313.46</b>	<b>\$0.00</b>
<b>Net Total</b>	<b>(\$5,706.07)</b>	<b>\$503,623.62</b>

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>General Council</b>		
2109-50 - Bethany PC (Boldville Tithe)	\$24,847.75	
2111-50 - Ingram PC Settlement Package	\$120,000.00	
2120-50 - Disaster Relief - GC	\$57,437.62	
2121-50 - Disaster Relief - Harvey Hurricane	\$30,062.83	
2122-50 - Disaster Relief - PDA Harvey Grant	\$18,577.97	
2123-50 - PDA-Disaster Recovery Coordinator	\$95,340.08	
2124-50 - PDA Grant- 2018 Valley Flooding	\$7,500.00	
2125-50 - Disaster Relief - 2018 Valley Flood	\$2,000.00	
2132-50 - Health Projects	\$1,031.38	
<b>Total General Council</b>	<u>\$356,797.63</u>	
<b>Total Designated Funds</b>		<u>\$356,797.63</u>
<b>Total Liabilities</b>		<u>\$356,797.63</u>
Excess Cash Received	(\$3,802.22)	
<b>Total Fund Principal and Excess Cash Received</b>		<u>(\$3,802.22)</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$352,995.41</u></u>
<b>***** Out of Balance *****</b>		<b>(\$352,995.41)</b>

**Mission Presbytery**  
**Analysis of Revenues & Expenses - Detail**  
**GENERAL COUNSEL-HUMAN RESOURES-HR**  
**January to September 2018**

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-52 - Benevolent Giving - PSNL	\$156,720.51	\$292,500.00
<b>Total Benevolent Giving</b>	\$156,720.51	\$292,500.00
<b>Gifts &amp; Grants</b>		
4560-52 - Settlement Fund Grant - PSNL	\$0.00	\$900.00
<b>Total Gifts &amp; Grants</b>	\$0.00	\$900.00
<b>Designated Funds Transfers</b>		
4966-52 - Trnsfr PDA Grant to GC Psnl	(\$20,840.08)	\$0.00
<b>Total Designated Funds Transfers</b>	(\$20,840.08)	\$0.00
<b>Total Revenues</b>	\$135,880.43	\$293,400.00
<b>Expenses</b>		
<b>Operating</b>		
<b>Personnel</b>		
5060-52 - Board of Pensions - PSNL	\$82,835.38	\$0.00
5061-52 - BOP Dental-PSNL	\$1,315.01	\$0.00
5166-52 - Continuing Education - Watson - PSL	\$1,760.46	\$1,125.00
6240-52 - Payroll Admin (Paychex) - PSNL	\$2,335.17	\$0.00
6500-52 - Salaries PSNL	\$75,143.23	\$0.00
6501-52 - Salaries - 403B Contributions -PSNL	(\$2,057.35)	\$0.00
6521-52 - Salary - Tedrow PSNL	\$37,072.70	\$0.00
6523-52 - Salary - Watson PSNL	\$67,035.87	\$0.00
6526-52 - Search Committee Exp -PSNL	\$150.00	\$0.00
6527-52 - Salary -Disaster Recovy Coordinator	\$15,312.50	\$0.00
6710-52 - Taxes-Payroll-FICA - PSNL	\$5,608.28	\$0.00
6711-52 - Taxes-Payroll-Medicare - PSNL	\$1,311.64	\$0.00
6800-52 - Travel PSNL	\$1,776.40	\$0.00
6830-52 - Travel - Simpson - PSNL	\$264.60	\$0.00
6837-52 - Travel - Tedrow	\$4,168.38	\$3,750.03
6839-52 - Travel - Watson	\$7,597.81	\$7,499.97
6840-52 - Travel -Disaster Recvry Coordinator	\$3,137.87	\$1,874.97
6841-52 - Travel-Youth & Young Adult Director	\$52.21	\$3,375.00
6842-52 - Travel - GenAsmbly - PSNL	\$503.06	\$0.00
<b>Total Personnel</b>	\$305,323.22	\$17,624.97
<b>Travel/Meetings</b>		
5840-52 - Meeting\Admin Exp - PSNL	\$156.69	\$0.00
<b>Total Travel/Meetings</b>	\$156.69	\$0.00
<b>Total Operating</b>	\$305,479.91	\$17,624.97
<b>Total Expenses</b>	\$305,479.91	\$17,624.97
<b>Net Total</b>	(\$169,599.48)	\$275,775.03
<b>Assets</b>		
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		\$0.00
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		\$0.00

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 H.M. KING MEMORIAL FUND - HMK  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-60 - Benevolent Giving - HMKing	\$40.19	\$74.97
<b>Total Benevolent Giving</b>	<u>\$40.19</u>	<u>\$74.97</u>
<b>Gifts &amp; Grants</b>		
4560-60 - Settlement Fund Grant - HMK	\$0.00	\$150.03
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$150.03</u>
<b>H.M. King Loans</b>		
4500-60 - Interest/Dividends - HMK	\$2,928.20	\$0.00
4505-60 - Interest - HMK Loans	\$3,444.93	\$0.00
<b>Total H.M. King Loans</b>	<u>\$6,373.13</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<u><u>\$6,413.32</u></u>	<u><u>\$225.00</u></u>
<b>Expenses</b>		
<b>H.M. King Loans</b>		
5345-60 - Investment Expense HMK	\$105.00	\$0.00
<b>Total H.M. King Loans</b>	<u>\$105.00</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$105.00</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	\$6,308.32	\$225.00

Mission Presbytery  
 DESIG/RESTR  
 H.M. KING MEMORIAL FUND - HMK  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets	
Liabilities, Fund Principal, & Restricted Funds	
<b>Liabilities</b>	
Excess Cash Received	\$0.00
<b>Total Fund Principal and Excess Cash Received</b>	<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>	<u><u>\$0.00</u></u>

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 JOHN KNOX RANCH CAMP  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-03 - Benevolent Giving - JKR	\$34,558.89	\$64,500.03
<b>Total Benevolent Giving</b>	<u>\$34,558.89</u>	<u>\$64,500.03</u>
<b>Gifts &amp; Grants</b>		
4301-03 - Gifts - JKR	\$2,000.00	\$0.00
<b>Total Gifts &amp; Grants</b>	<u>\$2,000.00</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<u><u>\$36,558.89</u></u>	<u><u>\$64,500.03</u></u>
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
5330-03 - Insurance - JKR	\$16,114.20	\$0.00
5427-03 - Legal Fees - JKR	\$7,741.00	\$0.00
6010-03 - JKR Expenses paid by MP	\$35,544.33	\$0.00
6715-03 - Taxes-Property - JKR	\$6,665.73	\$0.00
<b>Total Committee Expenses</b>	<u>\$66,065.26</u>	<u>\$0.00</u>
<b>Total Church/Ministry Grants</b>	<u>\$66,065.26</u>	<u>\$0.00</u>
<b>Personnel</b>		
5060-03 - Board of Pensions - JKR	\$9,770.09	\$0.00
6240-03 - Payroll Admin (Paychex) - JKR	\$2,579.67	\$0.00
6500-03 - Salaries JKR	\$161,141.79	\$0.00
6528-03 - JKR Settlement	\$4,666.44	\$0.00
6700-03 - Taxes JKR	\$12,138.33	\$0.00
<b>Total Personnel</b>	<u>\$190,296.32</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$256,361.58</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$256,361.58</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	(\$219,802.69)	\$64,500.03

**Assets**

**Liabilities, Fund Principal, & Restricted Funds**

**Liabilities**

**Designated Funds**

**John Knox Ranch Camp**

2134-03 - JKR - Jean Herlin Scholarships	\$21,110.30
2135-03 - JKR - Jean Herlin Maintenance Fund	\$428.99
2136-03 - JKR - Alta Foster	\$25.96
2155-03 - Memorials: Frere Garden	\$105.12
2157-03 - Pby Fndtn: Outdoor Mnstry Endowment	\$5,943.77
2158-03 - PbyFndtn:OutdoorMnstrisEnd mkt adj	\$181.05
<b>Total John Knox Ranch Camp</b>	<u>\$27,795.19</u>

**Total Designated Funds**

\$27,795.19

**Total Liabilities**

\$27,795.19

    Excess Cash Received

\$0.00

**Total Fund Principal and Excess Cash Received**

\$0.00

**Total Liabilities, Fund Principal, & Restricted Funds**

\$27,795.19

\*\*\*\*\* Out of Balance \*\*\*\*\*

(\$27,795.19)

Mission Presbytery  
Analysis of Revenues & Expenses - Detail  
MISSION OUTREACH & JUSTICE  
January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-65 - Benevolent Giving - MOJC	\$6,027.71	\$11,250.00
<b>Total Benevolent Giving</b>	<u>\$6,027.71</u>	<u>\$11,250.00</u>
<b>Gifts &amp; Grants</b>		
4560-65 - Settlement Fund Grant - MOJC	\$0.00	\$27,000.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$27,000.00</u>
<b>Total Revenues</b>	<u><u>\$6,027.71</u></u>	<u><u>\$38,250.00</u></u>
<b>Expenses</b>		
5265-65 - Grants - Special Request - MOJC	\$1,250.00	\$562.50
<b>Conferences/Events</b>		
5883-65 - Mo-Ranch Assembly	\$3,125.00	\$1,874.97
<b>Total Conferences/Events</b>	<u>\$3,125.00</u>	<u>\$1,874.97</u>
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
5857-65 - Ministry: Central Mission\Women	\$250.00	\$749.97
5861-65 - Ministry: Divorce Recovery	\$600.00	\$375.03
5862-65 - Ministry: Children's Home-MOJ	\$375.00	\$0.00
5863-65 - Ministry: Workers2Work	\$750.00	\$0.00
5867-65 - Ministry: Emmanuel PC-SA -MOJC	\$750.00	\$0.00
5868-65 - Ministry: JKR Smmr Camp-Spanish	\$750.00	\$0.00
5872-65 - Ministry: Zambia Missionaries	\$2,700.00	\$2,250.00
5873-65 - Ministry: Mental Health Minstry	\$500.00	\$0.00
5875-65 - Ministry: Laredo Unidos - MOJ	\$1,250.00	\$0.00
5879-65 - Ministry - MEYO - MOJC	\$1,000.00	\$0.00
5896-65 - Ministry: SuCasa deEsperanza-MOJ	\$500.00	\$0.00
5903-65 - Uplift Ministry Grant	\$1,125.00	\$1,125.00
5904-65 - Time Dollar Community Connections	\$1,125.00	\$1,125.00
<b>Committtee Expenses</b>		
5884-65 - Pby Pan American School	\$1,875.00	\$1,874.97
6090-65 - NewMsnInitiatives(2.5%Budget)-MOJ	\$199.25	\$0.00
<b>Total Committtee Expenses</b>	<u>\$2,074.25</u>	<u>\$1,874.97</u>
<b>Total Church/Ministry Grants</b>	<u>\$13,749.25</u>	<u>\$7,499.97</u>
<b>Travel/Meetings</b>		
5840-65 - Meetings - MOJ	\$245.59	\$0.00
<b>Total Travel/Meetings</b>	<u>\$245.59</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$13,994.84</u>	<u>\$7,499.97</u>
<b>Total Expenses</b>	<u><u>\$18,369.84</u></u>	<u><u>\$9,937.44</u></u>
<b>Net Total</b>	(\$12,342.13)	\$28,312.56

Mission Presbytery  
 DESIG/RESTR  
 MISSION OUTREACH & JUSTICE  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Mission Outreach and Justice</b>		
2122-65 - Global Msn - Congo Partnership	\$8,993.75	
2123-65 - Global Msn-Cuban Ptnshp Initiative	\$2,367.26	
2124-65 - Global Msn - Guatemala Undesignated	\$5,821.90	
2125-65 - Global Msn - Guatemala Crafts	\$44,333.94	
2126-65 - Global Msn - Guatamela Projects	\$2,917.60	
2128-65 - Global Msn - Kenya Projects	\$1,649.16	
2132-65 - Global Mission - Israel	(\$12.00)	
2138-65 - Immigration Task Force	\$3,883.71	
2178-65 - Peacemaking	\$11,046.08	
<b>Total Mission Outreach and Justice</b>	<b>\$81,001.40</b>	
<b>Total Designated Funds</b>		<b>\$81,001.40</b>
<b>Total Liabilities</b>		<b>\$81,001.40</b>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<b>\$0.00</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b>\$81,001.40</b>
<b>***** Out of Balance *****</b>		<b>(\$81,001.40)</b>

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 PARTICIPATION - CORP  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Gifts &amp; Grants</b>		
4560-70 - Settlement Fund Grant - NOM	\$0.00	\$900.00
<b>Total Gifts &amp; Grants</b>	\$0.00	\$900.00
<b>Total Revenues</b>	\$0.00	\$900.00
<b>Net Total</b>	\$0.00	\$900.00

Mission Presbytery  
 DESIG/RESTR  
 PARTICIPATION - CORP  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		\$0.00
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		\$0.00

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 PASTORAL CARE - PC  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-75 - Benevolent Giving - PC	\$522.40	\$974.97
<b>Total Benevolent Giving</b>	<u>\$522.40</u>	<u>\$974.97</u>
<b>Gifts &amp; Grants</b>		
4560-75 - Settlement Fund Grant - PCC	\$0.00	\$8,584.92
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$8,584.92</u>
<b>Total Revenues</b>	<u>\$522.40</u>	<u>\$9,559.89</u>
<b>Net Total</b>	\$522.40	\$9,559.89

Mission Presbytery  
 DESIG/RESTR  
 PASTORAL CARE - PC  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Pastoral Care</b>		
2140-75 - H.M. King Scholarship Endowment	\$160.44	
2175-75 - Pastoral Care - Crisis Fund	\$17,272.83	
<b>Total Pastoral Care</b>	<u>\$17,433.27</u>	
<b>Total Designated Funds</b>		\$17,433.27
<b>Restricted Funds</b>		
<b>Pastoral Care</b>		
2141-75 - H.M.King Schlr Endow- Mkt Value Adj	\$7,122.63	
2142-75 - H.M.King SchlrEndow-NonCash Int/Div	\$516.45	
<b>Total Pastoral Care</b>	<u>\$7,639.08</u>	
<b>Total Restricted Funds</b>		<u>\$7,639.08</u>
<b>Total Liabilities</b>		<u>\$25,072.35</u>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u>\$25,072.35</u>
<b>***** Out of Balance *****</b>		(\$25,072.35)

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 PREPARATION FOR MINISTRY - CPM  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-25 - Benevolent Giving - CPM	\$2,089.60	\$3,899.97
<b>Total Benevolent Giving</b>	<u>\$2,089.60</u>	<u>\$3,899.97</u>
<b>Gifts &amp; Grants</b>		
4560-25 - Settlement Fund Grant - CPM	\$0.00	\$9,000.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$9,000.00</u>
<b>Total Revenues</b>	<u><u>\$2,089.60</u></u>	<u><u>\$12,899.97</u></u>
<b>Expenses</b>		
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
5075-25 - Candidate Eval/MinistryDevelop-CPM	\$1,995.00	\$0.00
<b>Total Committee Expenses</b>	<u>\$1,995.00</u>	<u>\$0.00</u>
<b>Total Church/Ministry Grants</b>	<u>\$1,995.00</u>	<u>\$0.00</u>
<b>Travel/Meetings</b>		
5840-25 - Meetings - CPM	\$1,375.16	\$0.00
<b>Total Travel/Meetings</b>	<u>\$1,375.16</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$3,370.16</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$3,370.16</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	(\$1,280.56)	\$12,899.97

Mission Presbytery  
 DESIG/RESTR  
 PREPARATION FOR MINISTRY - CPM  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts		
<b>Assets</b>		
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Comm. Preparation for Ministry</b>		
2110-25 - Candidate Scholarship Fund	\$36,528.12	
<b>Total Comm. Preparation for Ministry</b>	<u>\$36,528.12</u>	
<b>Total Designated Funds</b>		<u>\$36,528.12</u>
<b>Total Liabilities</b>		<u>\$36,528.12</u>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$36,528.12</u></u>
<b>***** Out of Balance *****</b>		(\$36,528.12)

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 PRESBYTERIAN WOMEN - PW  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-80 - Benevolent Giving - PW	\$642.96	\$1,199.97
<b>Total Benevolent Giving</b>	<u>\$642.96</u>	<u>\$1,199.97</u>
<b>Total Revenues</b>	<u>\$642.96</u>	<u>\$1,199.97</u>
<b>Net Total</b>	\$642.96	\$1,199.97

Mission Presbytery  
 DESIG/RESTR  
 PRESBYTERIAN WOMEN - PW  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
Excess Cash Received	<u>\$0.00</u>	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u>\$0.00</u>

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 REPRESENTATION\PARTICIPATION - CORP  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-30 - Benevolent Giving - COR	\$241.11	\$450.00
<b>Total Benevolent Giving</b>	<u>\$241.11</u>	<u>\$450.00</u>
<b>Gifts &amp; Grants</b>		
4560-30 - Settlement Fund Grant - COR	\$0.00	\$900.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$900.00</u>
<b>Total Revenues</b>	<u>\$241.11</u>	<u>\$1,350.00</u>
<b>Net Total</b>	\$241.11	\$1,350.00

Mission Presbytery  
 DESIG/RESTR  
 REPRESENTATION\PARTICIPATION - CORP  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u>\$0.00</u>

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 STEWARDSHIP/FISCAL OVERSIGHT-SFOC  
 January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-90 - Benevolent Giving - SFO	\$200.92	\$375.03
<b>Total Benevolent Giving</b>	<u>\$200.92</u>	<u>\$375.03</u>
<b>Gifts &amp; Grants</b>		
4560-90 - Settlement Fund Grant - STEW	\$0.00	\$524.97
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$524.97</u>
<b>Total Revenues</b>	<u><u>\$200.92</u></u>	<u><u>\$900.00</u></u>
<b>Expenses</b>		
<b>Operating</b>		
<b>Travel/Meetings</b>		
5840-90 - Meetings-SFO	\$194.40	\$0.00
<b>Total Travel/Meetings</b>	<u>\$194.40</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$194.40</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$194.40</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	\$6.52	\$900.00

Mission Presbytery  
 DESIG/RESTR  
 STEWARDSHIP/FISCAL OVERSIGHT-SFOC  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets	
Liabilities, Fund Principal, & Restricted Funds	
<b>Liabilities</b>	
Excess Cash Received	\$0.00
<b>Total Fund Principal and Excess Cash Received</b>	<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>	<u><u>\$0.00</u></u>

Mission Presbytery  
 Analysis of Revenues & Expenses - Detail  
 TRUSTEES - TR

January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-95 - Benevolent Giving - TR	\$40.19	\$74.97
<b>Total Benevolent Giving</b>	<u>\$40.19</u>	<u>\$74.97</u>
<b>Gifts &amp; Grants</b>		
4560-95 - Settlement Fund Grant - TR	\$0.00	\$900.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$900.00</u>
<b>Total Revenues</b>	<u><u>\$40.19</u></u>	<u><u>\$974.97</u></u>
<b>Expenses</b>		
<b>Operating</b>		
<b>Overhead</b>		
5427-95 - Legal Fees - TR	(\$375.00)	\$0.00
<b>Total Overhead</b>	<u>(\$375.00)</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>(\$375.00)</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>(\$375.00)</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	\$415.19	\$974.97

Mission Presbytery  
 DESIG/RESTR  
 TRUSTEES - TR  
 September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Liabilities, Fund Principal, & Restricted Funds		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Mission Presbytery Trustees</b>		
2166-95 - El Principe de Paz/Mercedes Project	(\$2,815.34)	
2172-95 - Church Closing Fees - TR	\$5,000.00	
<b>Total Mission Presbytery Trustees</b>	<u>\$2,184.66</u>	
<b>Total Designated Funds</b>		<u>\$2,184.66</u>
<b>Total Liabilities</b>		<u>\$2,184.66</u>
Excess Cash Received	\$0.00	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$0.00</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$2,184.66</u></u>
<b>***** Out of Balance *****</b>		(\$2,184.66)

Mission Presbytery  
Analysis of Revenues & Expenses - Detail  
YOUTH MINISTRY - YTH  
January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	YTD Actual (This Year)	YTD Budget (This Year)
<b>Revenues</b>		
<b>Benevolent Giving</b>		
4000-98 - Benevolent Giving - Youth	\$4,420.33	\$8,250.03
<b>Total Benevolent Giving</b>	<u>\$4,420.33</u>	<u>\$8,250.03</u>
<b>Conference/Event Fees</b>		
4989-98 - Youth - Midwinter Conference Fees	\$55,180.00	\$0.00
4990-98 - Youth @ Presbytery Fees	\$120.00	\$0.00
<b>Total Conference/Event Fees</b>	<u>\$55,300.00</u>	<u>\$0.00</u>
<b>Gifts &amp; Grants</b>		
4560-98 - Settlement Fund Grant - YTH	\$0.00	\$9,000.00
<b>Total Gifts &amp; Grants</b>	<u>\$0.00</u>	<u>\$9,000.00</u>
<b>Total Revenues</b>	<u><u>\$59,720.33</u></u>	<u><u>\$17,250.03</u></u>
<b>Expenses</b>		
<b>Conferences/Events</b>		
6902-98 - Youth Midwinter Conferences	\$25,018.52	\$0.00
6908-98 - Youth @ Presbytery	(\$80.00)	\$0.00
6915-98 - Youth Triennium	\$2,962.00	\$0.00
<b>Total Conferences/Events</b>	<u>\$27,900.52</u>	<u>\$0.00</u>
<b>Operating</b>		
<b>Church/Ministry Grants</b>		
<b>Committee Expenses</b>		
6720-98 - Telephone - YTH	\$44.20	\$0.00
6904-98 - Yth Midwinter Planning Team	\$62,509.76	\$0.00
6905-98 - YCC Leadership Training	\$70.97	\$0.00
8160-98 - Settlement Fund Grant - YTH	\$1,133.15	\$0.00
<b>Total Committee Expenses</b>	<u>\$63,758.08</u>	<u>\$0.00</u>
<b>Total Church/Ministry Grants</b>	<u>\$63,758.08</u>	<u>\$0.00</u>
<b>Total Operating</b>	<u>\$63,758.08</u>	<u>\$0.00</u>
<b>Total Expenses</b>	<u><u>\$91,658.60</u></u>	<u><u>\$0.00</u></u>
<b>Net Total</b>	(\$31,938.27)	\$17,250.03
<b>Assets</b>		
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Designated Funds</b>		
<b>Youth</b>		
2184-98 - S.Washer Yth Schlrshps-MktValueAdj.	\$5,420.49	
2186-98 - S. Washer Youth Scholarship Fndtn	\$18,376.75	
2191-98 - Williams, George B. Scholarships	\$1,353.63	
2192-98 - Youth - Main Event	\$721.62	
2193-98 - Youth - Midwinter Conferences	\$3,750.34	
2194-98 - Youth - Pentecost Offering	\$1,127.53	
2197-98 - Youth - Triennium/Connection	\$40.45	
2199-98 - Lita Simpson Award	\$100.00	
<b>Total Youth</b>	<u>\$30,890.81</u>	
<b>Total Designated Funds</b>		<u>\$30,890.81</u>
<b>Total Liabilities</b>		<u>\$30,890.81</u>
Excess Cash Received	(\$1,133.15)	
<b>Total Fund Principal and Excess Cash Received</b>		<u>(\$1,133.15)</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$29,757.66</u></u>
<b>***** Out of Balance *****</b>		
		(\$29,757.66)

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Mission Presbytery  
Analysis of Revenues & Expenses - Detail  
BROADWAY BUILDING  
January to September 2018

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
<b>Revenues</b>						
<b>Broadway Building</b>						
4075-02 - Baumberger Endowment (#300)	\$2,112.00	\$0.00	(\$2,112.00)	\$19,008.00	\$0.00	(\$19,008.00)
4077-02 - Affinity Capital L.P. (#301)	\$1,068.00	\$0.00	(\$1,068.00)	\$11,133.00	\$0.00	(\$11,133.00)
4080-02 - Cynthia Diaz De Leon (#218)	\$2,248.00	\$0.00	(\$2,248.00)	\$20,064.00	\$0.00	(\$20,064.00)
4082-02 - Fleming, CPA (#217)	\$2,968.00	\$0.00	(\$2,968.00)	\$13,356.00	\$0.00	(\$13,356.00)
4089-02 - Mateo Jungman (#229)	\$0.00	\$0.00	\$0.00	\$978.00	\$0.00	(\$978.00)
4091-02 - Moseley/Brandt #224	\$406.00	\$0.00	(\$406.00)	\$3,678.00	\$0.00	(\$3,678.00)
4092-02 - Resson/Sable Expior #220	\$1,007.00	\$0.00	(\$1,007.00)	\$9,063.00	\$0.00	(\$9,063.00)
4093-02 - Esquivel Machowski (#302)	\$1,095.00	\$0.00	(\$1,095.00)	\$9,765.00	\$0.00	(\$9,765.00)
4095-02 - JKW Partners (#219)	\$604.00	\$0.00	(\$604.00)	\$4,832.00	\$0.00	(\$4,832.00)
4096-02 - Takett Chiropractor (#222)	\$553.00	\$0.00	(\$553.00)	\$4,977.00	\$0.00	(\$4,977.00)
4097-02 - Terrazas (#215)	\$694.00	\$0.00	(\$694.00)	\$5,522.00	\$0.00	(\$5,522.00)
4098-02 - Elizabeth Waller (#233)	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	(\$1,575.00)
4100-02 - Dr. Wooten (#216)	\$598.00	\$0.00	(\$598.00)	\$5,382.00	\$0.00	(\$5,382.00)
4101-02 - Alliance\ Psychology Speclsy (#233)	\$533.00	\$0.00	(\$533.00)	\$2,132.00	\$0.00	(\$2,132.00)
4102-02 - Melissa Pettit (#229)	\$689.00	\$0.00	(\$689.00)	\$1,203.06	\$0.00	(\$1,203.06)
4103-02 - Rosalyn L. Womack	\$338.00	\$0.00	(\$338.00)	\$3,010.00	\$0.00	(\$3,010.00)
<b>Total Broadway Building</b>	<b>\$14,913.00</b>	<b>\$0.00</b>	<b>(\$14,913.00)</b>	<b>\$115,678.06</b>	<b>\$0.00</b>	<b>(\$115,678.06)</b>
<b>Total Revenues</b>	<b>\$14,913.00</b>	<b>\$0.00</b>	<b>(\$14,913.00)</b>	<b>\$115,678.06</b>	<b>\$0.00</b>	<b>(\$115,678.06)</b>
<b>Expenses</b>						
<b>Broadway Building</b>						
5330-02 - Insurance	\$2,421.99	\$0.00	(\$2,421.99)	\$9,031.52	\$0.00	(\$9,031.52)
7012-02 - Capital Expenses	\$0.00	\$0.00	\$0.00	\$3,131.19	\$0.00	(\$3,131.19)
7015-02 - Electricity	\$1,374.65	\$0.00	(\$1,374.65)	\$9,319.51	\$0.00	(\$9,319.51)
7018-02 - Elevator	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	(\$20.00)
7020-02 - Garbage Pickup	\$61.42	\$0.00	(\$61.42)	\$552.29	\$0.00	(\$552.29)
7025-02 - Janitorial	\$0.00	\$0.00	\$0.00	\$13,263.00	\$0.00	(\$13,263.00)
7028-02 - Management Fees	\$1,085.00	\$0.00	(\$1,085.00)	\$9,117.50	\$0.00	(\$9,117.50)
7035-02 - Pest Control Contract	\$70.00	\$0.00	(\$70.00)	\$700.00	\$0.00	(\$700.00)
7040-02 - Real Estate Taxes	\$0.00	\$0.00	\$0.00	\$14,295.82	\$0.00	(\$14,295.82)
7042-02 - Repairs/Maint - A/C & Heating	\$0.00	\$0.00	\$0.00	\$7,037.28	\$0.00	(\$7,037.28)
7045-02 - Repairs/Maint - Building	\$307.23	\$0.00	(\$307.23)	\$7,303.75	\$0.00	(\$7,303.75)
7046-02 - Repairs/Maint - Common Area	\$833.75	\$0.00	(\$833.75)	\$1,111.70	\$0.00	(\$1,111.70)
7048-02 - Repairs/Maint - Landscaping	\$87.76	\$0.00	(\$87.76)	\$900.78	\$0.00	(\$900.78)
7052-02 - Security	\$90.00	\$0.00	(\$90.00)	\$1,050.90	\$0.00	(\$1,050.90)
7058-02 - Water	\$67.39	\$0.00	(\$67.39)	\$574.78	\$0.00	(\$574.78)
<b>Total Broadway Building</b>	<b>\$6,399.19</b>	<b>\$0.00</b>	<b>(\$6,399.19)</b>	<b>\$77,410.02</b>	<b>\$0.00</b>	<b>(\$77,410.02)</b>
<b>Total Expenses</b>	<b>\$6,399.19</b>	<b>\$0.00</b>	<b>(\$6,399.19)</b>	<b>\$77,410.02</b>	<b>\$0.00</b>	<b>(\$77,410.02)</b>
<b>Net Total</b>	<b>\$8,513.81</b>	<b>\$0.00</b>	<b>(\$8,513.81)</b>	<b>\$38,268.04</b>	<b>\$0.00</b>	<b>(\$38,268.04)</b>

## Statement of Faith

I believe in one Triune God, consisting in three persons, of the same substance: God the Creator, Jesus Christ the Redeemer, and Holy Spirit the Sustainer. God is both as a strong, protective Father, and gentle, loving, Mother. God is relational, ultimate mystery, beyond our finite comprehension. In overflowing, extravagant, perfect love, God created the world good, out of nothing. God orders all things into God's hands, providing for the whole of creation. In our human frailty, we turn away from God, which is sin. Not fearful of our sin, God moves toward us. We love God because God first loved us.

God has revealed Godself to humanity through the Scriptures, written by humans, inspired by the Holy Spirit, through which, God's Word in Scripture continues to be relevant for our lives today. God is most fully revealed in the particular person of Jesus Christ, a Palestinian Jew. God freely sent Jesus the Christ, fully human and fully divine, into the world, to redeem the sins of the whole world, through his life, death on a cross, and resurrection from the dead. Jesus shares in every aspect of the human experience. Through the Incarnation of Christ, we know that God is with us and God is for us, not because of who we are, but because of who God is. Jesus' life, teaching, and ministry offer an example of what it means for us to be fully human: he serves as a model of faith and how we are to treat others. Jesus loves everyone and as followers of Christ, we are called to do the same. In his death and resurrection, we are provided a new way of living and being in the world. Sin and death do not have the last word. In the cross of Christ, God says "Yes" to us and "No" to our sin.

The Holy Spirit was sent into the world through God the Father *and* God the Son. The same Spirit, that moved over the waters at creation, present in the covenant history of Israel, at work in the life and ministry of Jesus, moving among the early church, continues to work in the world today, beckoning us into participation in God's story for humanity. Through the Holy Spirit, I trust that God has a plan for my life within the people of God. We are called to worship God together, guided by prayer, the Scriptures, and the Reformed Confessions. We celebrate in community God's oath and promises to us in the sacraments: Baptism and The Lord's Supper, signs and seals of God's grace. In our Baptism, we are engrafted into a community of faith, the church. In the Lord's Supper, we gather at table with Christ our host, offering thanksgiving that Christ has reconciled us back to God and to each other. God calls us to seek the Kingdom of God on earth. In response, we must follow this Triune God as we labor alongside the One-in-Three and Three-in-One, to set free the captives, bind up the broken-hearted, take care of the orphan and the widow, feed the hungry, clothe the naked, make disciples, and love everyone.

**Mission Presbytery Called Meeting Attendance  
October 26-27, 2018**

<b>City, Church</b>	<b>Teaching Elder</b>	<b>Ruling Elder Commissioners</b>	
Adamsville, Adamsville			
Alice, First	Kris Bair	Marsha Kruckenberg	
Austin, Austin Taiwanese			
Austin, Central			
Austin, Covenant		Bretna Hackert	Don Davis
Austin, El Buen Pastor	Abe Lyra	Lisa Almon	
Austin, Faith		John Preston	
Austin, First		Marci Shrull Zach Shrull	Will Aldridge
Austin, Genesis			
Austin, Hope	Joel Moody Joshua Robinson	Kirk Hogue Jocelyn Stebbins	Steven Walker
Austin, Hyde Park			
Austin, New Covenant Fellowship		Caly Fernández	
Austin, Lake Travis		Nancy Vanzandt	
Austin, Shepherd of the Hills	Leon Bloder	Beaman Floyd	
Austin, St. Andrew's	Jim Rigby	Ann Glenn Barbara McCarty	Patty Martin Don McCarty
Austin, St. John's			
Austin, University	Matt Gaventa Krystal Leedy	Debbie Russ	Helen Ingram
Austin, Westlake Hills	Claire Berry		
Austin, Westminster	Bill Clark Ellen Hensle	Martha Richardson Cynthia Hanes	Charlotte Trafton
Beeville, First		Alice McClintock	Carol Williams
Boerne, St. Mark		Carol Trono Ruben Trono	Larry Warren
Brady, Brady			
Brownsville, First			
Brownsville, Primera Iglesia Mexiana		Belinda Ornelas	
Burnet, Burnet		Carol Spinner	
Canyon Lake, Canyon Lake	Chad Lawson	Roger Govett	
Cheapside, Cheapside			
Collegeport, First			
Copperas Cove, First			
Corpus Christi, El Divino Salvador		Liz Anzaldua	
Corpus Christi, Faith Community			
Corpus Christi, Grace			
Corpus Christi, Island	Anne Kowalczyk	Victoria McGuire	
Corpus Christi, Jackson Woods	Charles Walden	Marie Gray	Sandy Pinaire
Corpus, Christi, Korean			
Corpus Christi, Parkway	Allen Mosiman Laura Neely		
Cotulla, First			
Cuero, First			
Del Rio, First			

Dripping Springs, Dripping Springs			
El Campo, First			
Elgin, First	Amy Meyer		
Fredericksburg, Memorial			
Georgetown, First		Celeste Frost Demeree Jackson Rick Galloway	Cliff Snyder Minta McIntosh
Georgetown, San Gabriel			
Giddings, First			
Goliad, Goliad			
Gonzales, Gonzales		Roger Rivera	Pat Mosher
Harlingen, Second			
Harlingen, Treasure Hills	Charlie Palmer	Steve Frazier	T.J. Faver
Harper, Harper			
Helotes, Forest Hills			
Junction, First			
Karnes City, First	Jen Mitchell		
Kerrville, First	Elaine Dreeben Rob Lohmeyer	Fred Gamble Frank Dunlap	Jeff Cunningham Rita Odom
Kingsville, First	Jane Pettit		
Kingsville, Getsemane			
La Feria, New Hope	Mary Breden	Joaquin Herediz	
La Grange, First	Martha Langford	AK Schmidt	Bobbie Nash
Largo Vista, Rolling Hills			
Lampasas, First	Kevin Jones		
Laredo, Sinai	Rafael Dominguez		
Leander, Leander			
Leander, Live Oak			
Llano, First			
Lockhart, Faith/Fe	Ezequiel Herrera- Rodriguez	Fita Juarez	
Lockhart, First		Aline Wallace	
Luling, First	Monica Thompson Smith	Susan Rutherford	
Marble Falls, St. Andrew			
McAllen, Betania	Moises Flores		
McAllen, First	Kathy Escandell	Dana Friedman	
McAllen, First Korean			
Menard, First			
Mercedes, First	Esther Russell-Hughes	Mary Montemayor	
Mission, First	Eric Dittman	Judy Mayes JoAnne Allen	Tamara Alaniz Susan North
New Braunfels, Community Fellowship			
New Braunfels, First			
New Braunfels, New Braunfels	Scott Nowack Katy Walters		
Palacios, First		Cara Herlin	
Pipe Creek, Pipe Creek			
Pleasanton, First	Janna Simon	Bryan Simon	
Port Aransas, Community			

Port Lavaca, First			
Port Lavaca, Six Mile			
Refugio, First			
Robstown, First			
Rockport, First		Larry Cobb	
Rocksprings, First			
Round Rock, Grace			
Round Rock, Round Rock			
San Antonio, Alamo Heights			
San Antonio, Boldtville			
San Antonio, Covenant	Dan Milford	Nancy Walsh	Janice Shute Kissling
San Antonio, Crestholme			
San Antonio, Cross Roads		Silbia Esparza	
San Antonio, Divine Redeemer	Rob Mueller	Hiram Rivera	
San Antonio, First Korean			
San Antonio, Good Shepherd	Iris Amon		
San Antonio, Grace		Nancy Hester	
San Antonio, Holy Trinity		Katherine Brown	
San Antonio, Iglesia Emmanuel		Frank Gomez	
San Antonio, Los Angeles Heights			
San Antonio, Madison Square	Bart Roush	Mac Holmes	Jo Pendleton
San Antonio, Northminster	Elise Neal	Janis Lappeus	
San Antonio, Northwood		Judy Harris Norma Roberson	Nicki Roberson
San Antonio, Oak Hills	Sonja Dalglish		
San Antonio, Pilgrim		James Carson	
San Antonio, San Pedro			
San Antonio, St. Andrew		Pearl Henry-Orth	David Arnold
San Antonio, University	Andries Coetzee	Beth Coetzee	
San Benito, First			
San Benito, Iglesia Getsemani		Mirna Garcia	
San Marcos, First			
San Marcos, Memorial			
San Saba, First			
Schulenburg, St. Paul's			
Seguin, First	Dave Diercksen		
Sinton, Sinton			
Smiley, Pilgrim			
Smithville, First			
Taft, First	Clayton Brockman	Cheryl Brockman	
Taylor, Everlasting Hope			
Taylor, First			
Tivoli, Tivoli			
Uvalde, First			
Victoria, First	Jim DeMent	Henry Hauschild	Roxanne Hauschild
Victoria, Grace	Priscilla Abbott		
Victoria, Nicea			
Weslaco, First	David McCann	Camille Jones	Debby Rektorik
Weslaco, San Pablo		Sostenas Grimaldo	
Wimberley, Wimberley			

Woodsboro, Faith			
Yorktown, First			

<b>TEACHING ELDERS (HR) &amp; SERVING OTHER AGENCIES</b>				
Tricia Tedrow	Stated Clerk		Phil Hesel	Austin Seminary
Sallie Watson	Genrl Presbyter, Mission Pby		Richard Lounsbery	HR
Kathy Anderson	Mo-Ranch		Carl McCauley	HR
Marsha Brown	Member at Large		Stephen Murray	HR
Efrain Buenfil	HR		Bill Poe	HR
Mary D'Alessio	HR		Dick Powell	Mo-Ranch
Doug Dalglish	Pan American School		Jeff Saddington	HR
Mari Lynn Jones	Member at Large		Dwight West	HR
Ilene Dunn	HR		Malcolm McQueen	Horseshoe Bay

<b>GENERAL COUNCIL, MISSION PRESBYTERY</b>	
Anna Bohart	Chair
Judy Ferguson	Moderator-Presbytery
Scott Russell	MP-Trustees
Lety Martinez	RGV Rep
Peter Crouch	Moderator Elect
Rita Livingston	SFOC
Tom O'Meara	MOJC
Claudia Smith	Human Resources
Sharon Carson	Presbyterian Women

<b>CORRESPONDING MEMBERS</b>		<b>PRESENTERS</b>
Vilmarie Cintron-Olieveri	Synod of the sun	Eric Peterson
Valerie Young	Synod of the Sun	Meagan Ludwig
Leslie Scanlon	Presbyterian Outlook	Karla Lara
Bonnie Canizero	Pueblo Presbytery	Erica Knisely
Al Kissling	Western North Carolina Presbytery	Charlotte Trafton
Bernie Adeney	Mission Co-Workers PC(USA)	Bill Reagon
Fersijana Adeney	Mission Co-Workers PC(USA)	
<b>PRESBYTERY STAFF, Voice &amp; Vote</b>		<b>CERTIFIED CHRISTIAN EDUCATORS, Voice/Vote</b>
<b>PRESBYTERY STAFF, Voice</b>		<b>CERT ASSOC CHRISTIAN EDUCATORS Voice/Vote</b>
Beth Watson Mueller	JKR Director	
Caitlin Supcoff	Youth Coordinator	
Ed Sackett	Disaster Recovery Coordinator	
Melody Gonzalez	Office Administrator	
<b>Youth at Presbytery, Voice</b>		<b>Guests = 52</b>

<b>Voting Members</b>	<b>Subtotals</b>	<b>Totals</b>
Teaching Elders/Pastors	57	
Ruling Elder Commissioners (elected by church sessions to attend)	87	
Members of General Council (not Teaching Elders)	9	
Commissioned Pastors (serving churches)	8	
Certified Christian Educators (REs)		
Certified Associate Christian Educators (REs)		
Total this section	161	161
<b>Non-Voting Members</b>	<b>Subtotal</b>	<b>Totals</b>
Corresponding Members Given Voice	7	
Presenters Given Voice	6	
Visitors/Guests	52	
Presbytery Staff (3)	4	
Youth Delegates (June Only)		
Total this Section	69	69
<b>TOTAL ATTENDANCE</b>	230	<b>230</b>