

## Stated Meeting of Mission Presbytery

---

Schreiner University, Kerrville Texas  
June 8-9, 2018

### **Presbytery Meeting Convened**

The meeting was convened at 1:04 p.m. in the ballroom of the Cailloux Activity Center with prayer by Moderator Judy Ferguson. A quorum was declared.

### **Welcome**

Moderator Judy Ferguson introduced Dr. Diana Comuzzie, Provost for Schreiner University, who brought greetings. She announced that Schreiner will be awarding the Judy Ferguson Heritage Award to all Presbyterian students.

### **Introduction of the Designated Offering: PASA**

Rev. Virginia Norrs-Lane, Campus Minister, introduced the offering for the Pan American Schreiner Agreement (PASA), which provides scholarships to Pan American graduates to Schreiner.

Judy welcomed all first-time commissioners and youth to the Presbytery.

### **Omnibus Motion**

The Stated Clerk **MOVED** to approve the Docket as amended to include the following changes:

- To remove the Mission Presbytery Trustees and Human Resources Team from the docket. **Motion approved.**

The Stated Clerk **MOVED** to approve the Mission Presbytery Pre-Presbytery Packet, and that the Presbytery receive all reports as posted on the Mission Presbytery Pre-Presbytery Packet webpage, with the exception of the recommendations or motions annotated as requiring vote on the floor of Presbytery. **Motion approved.**

### **Seating of Corresponding Members**

The Stated Clerk **MOVED** the following be seated as corresponding members of this meeting of Presbytery with voice but without vote:

- Meg Rift, Presbyterian Publishing Corporation
- William McConnell, Presbyterian Mission Agency
- Kevin Keaton, Board of Pensions
- Mari Lyn Jones, Heartland Presbytery

**Motion approved.**

### **Presenters with Voice and No Vote**

The Stated Clerk **MOVED** the following be given voice without vote to:

- Alyssa Gooch, House of Neighborly Services
- Tom Riggs, Synod of the Sun
- Nate Roter, RAICES
- Kelsy Penn, to be examined for ordination
- Andrew Lemlyn, to be examined for candidacy
- Julie Demaree, to be examined for candidacy
- Youth at Presbytery participants

**Motion approved.**

### **Workshops**

The presbytery broke for the following workshops at 1:19 p.m.

- Big God, Big Questions – Theater (Cailloux Activity Center)
- Websites, Social Media & the Church – Ferguson-Deitert Chapel (Junkin Campus Ministry)
- Stewardship – River Room (Cailloux Activity Center)
- A Man-made Disaster: How Does the Church Respond? Refugees in TX – Fellowship Hall (Junkin Campus Ministry)

### **Worship**

The Presbytery gathered again at 3:30 p.m. for worship. Beth Watson Mueller, Interim Director of John Knox Ranch preached the sermon on Exodus 3:1-6, reminding the body that holy ground isn't about a place, as much as it is about space. Rev. Rob Lohmeyer and Rev. Virginia Norris-Lane officiated at the Lord's Table.

The presbytery took a break and reconvened for the Order of the Day.

### **Order of the Day – Commission on Ministry Report**

Rev. Dan Fultz presented on behalf of the committee (report A). He called the body's attention to the section on validated specialized ministry. He also shared that Primeria Iglesia, Brownsville received 14 new members on Easter Sunday. He then called on Rev. Monica Smith, chair of the COM examination team.

Monica introduced Kelsey Penn to be examined for ordination. Kelsey was asked, "As you minister with students at Schreiner, and how do you explain the authority of Scripture and what passages have you found most helpful to students?" Rev. Joel Moody asked her what the community of God looks like to college students. Rev. Scott Nowack asked her what led her to use the phrase "I accept the Holy Spirit". Don Davis asked what role does the cost of Christ have in working with her students. Dan Fultz **moved** that her examination be sustained and that she be ordained as a minister and enrolled into Mission Presbytery. **Motion approved.**

Rev. Smith presented the Rev. Kevin Jones, First Lampasas, who has been welcomed into the presbytery since the last meeting and asked him to share about what excites him about serving at First, Lampasas.

Dan Fultz announced a new ministry relationship to report. He welcomed Charles Kimball who will be serving as pastor for First, Port Lavaca and First, Palacios. Dan reported that each congregation in the presbytery has been assigned a COM liaison and he encouraged the congregations to be in relationship with their liaisons.

### **Presbyter's Report**

Rev. Sallie Watson, General Presbyter, reported that she is full of gratitude. She thanked Beth Watson for her sermon and for working at John Knox Ranch this summer. She is grateful for the hard work of Tricia Tedrow and Jeanne Morgan. She is grateful for the Fiscal Oversight Committee. She is grateful for the new worshipping community in Weslaco. She is grateful for the work of the HR Team. We are "cooking with gas" as a presbytery.

She is grateful for all the work from the Rio Grande Valley to prepare for the October Presbytery Meeting where we will "Be Mission doing mission in Mission."

She reported there is progress on the staffing situation. The office administrator's position has been posted. Final interviews for the Youth and Young Adult Advocate position have been held. The John Knox Ranch Executive Director job description has been finalized. She introduced Ed Sackett, Disaster Recovery Coordinator for Mission Presbytery. The position is being funded by a one-year grant from PDA. Ed spoke briefly encouraging the members to contact him.

On Sunday, August 26<sup>th</sup> will be a choir festival and worship service to commemorate the anniversary of Harvey at Parkway Presbyterian Church in Corpus Christi at 5:00 with dinner at 6:00 p.m.

She introduced Bill McConnell, PMA. Bill said that he is thrilled Mission Presbytery is part of the PC(USA). He had three requests:

Prayer for the GA folks

Engage with GA

Support the work the church is doing on our behalf

She introduced the new logo and the new website. Thomas Riggs with the Synod of the Sun will be doing the website, social media and the weekly newsletter for the Presbytery.

The meeting recessed for dinner at 5:21 p.m. and will reconvene at 8:30 Saturday morning.

### **Morning Prayer**

The meeting reconvened at 8:30 a.m. with worship led by the Youth at Presbytery Participants with song and reflection on Acts 2.

### **Youth Connection Committee Report**

Caitlin Supcoff presented on behalf of the committee. She encouraged the body to seek out what the youth in our churches and presbytery are doing. She invited them to let her know all the mission trips that will be going on this summer. They are doing wonderful things! She reminded us that youth elders can come as commissioners to presbytery meetings. The Main Event will be held at John Knox Ranch the third weekend in September and Mid Winters will be held in January at Mo Ranch. They are taking nominations for Youth Connection Committee members this summer.

### **John Knox Ranch (Report B)**

Beth Watson Mueller, Interim Director, presented her report (report B). She invited people to come and visit the ranch, particularly if they've never been there before. She gave some information on the work that's been done in the past few months. She thanked all the volunteer labor that helped get the ranch ready for camp. Camp alumni workday was highly successful. Over \$20,000 has been given in scholarships and more is available. Scholarship forms are available as well as bilingual information. They've reached to the Gulf Coast communities to help them send their kids to camp and been able to engage with the bilingual communities. This year the Spanish Language Family camp had 120 in attendance.

### **General Council Report (Report C)**

Anna Bohart, chair of General Council presented the report. She thanked the youth for their worship service this morning. She thanked Schreiner and Judy Ferguson for their hospitality. She thanked Tricia Tedrow for all of her efforts to get volunteers and work on the meeting. She thanked the committee chairs for their dedication and service. She reported that General Council approved a change to the policy for closing and leaving churches. Council approved closing the Resource Center in Mercedes. Council approved allocating \$10,000 for the HR Team for the hiring of presbytery staff.

Council approved the job description for the Executive Director of John Knox Ranch. They approved with thanks the resignations as co-chairs, Elaine Dreeben (CPM) and Bruce Goodlock (CORP). They approved Kathy Escandell to serve as co-chair of CPM, and Kris Bair, co-chair of CORP.

Anna called on Rev. Sallie Watson, GP, to lead the presbytery in the following prayer of confession over the closing of First Presbyterian Church of Robstown.

If we say that we have no sin, then we deceive ourselves and we are strangers to the truth. But when we confess our sins, God who is just will forgive us, and will cleanse us of every kind of wrong. Let us confess our sins in relationship to the former First Presbyterian Church of Robstown, and its outreach ministry, before God and one another. Let us pray.

**All: Loving and gracious God, you call us to live in community with one another, caring for each other and meeting the needs of your children. We confess to you the lack of community and the neglect which we demonstrated towards our brothers and sisters of First Presbyterian Church in Robstown, as well as in the Robstown community.**

Presbytery Staff members: We could call it “busyness,” but we confess it as neglect.

Corpus Christi region members: We could call it “concern,” but we confess it as neglect.

COM members: We also could call it “busyness,” but we confess it as neglect.

General Council members: We could call it “the responsibility of others,” but we confess it as neglect.

**All: We could call it “ignorance,” but we confess it as neglect. We confess turning our backs on a ministry we should have known about and supported.**

Our breaking of community led to a Commissioned Ruling Elder dealing alone in her battle with cancer. Our neglect led to the abandonment of a ministry in a community which needed a witness. And it led to the displacement of twelve of your children during a time of year when we were to have been celebrating the gift of your Son’s birth. Our lack of caring became a marked lack of hospitality for your children in need. We are sorry. And we pray for those twelve now by name:

Bill Appeling

Kenny Becker

Steve Blusteen

Wayne and Jenny Deeds

Chris Garver

Jerry Howerton

Roy Kesnich and Jennifer Casey

Toby McAlister

Paula Smith

Jerry Williams

**Loving God, let this moment of confession be a moment of turning in our lives, and in the life of Mission Presbytery. In the strength of your forgiveness, give**

**us the strength to never again neglect our brothers and sisters. Strengthen the ties that unite us. Remind us that indeed we are keepers of our sisters and brothers. Bind us together in your love. For it is in Jesus' name that we pray.**

(time for silent prayer)

Who is in a position to condemn? Only Christ. And Christ died for us, Christ rose for us, Christ reigns in power for us, Christ prays for us. Anyone who is in Christ is a new creation. The past is finished and gone; everything has become fresh and new. Friends, believe the Good News of the Gospel:

**All: in Jesus Christ, we are forgiven! Thanks be to God!**

Go now to live as God's freed and forgiven people, showing the love and mercy that you have been shown, that all may come to love and serve the risen Christ.

**All: Amen.**

### **Stewardship and Fiscal Oversight (Report D)**

Rita Livingston, Chair, spoke to the change in the policy on church closures and leaving regarding the receipt of funds. FOS will determine if there are operating fund needs and if needed make a recommendation to General Council. If no needs are anticipated, the funds will be distributed as listed in the policy.

The team **moves** that Leslie Ellison and Thurman Atkins be elected as treasurers for 2018. **Motion carried.**

She reported that they are very close to closing the 2017 accounts and will be able to provide more accurate revenues and expenses reports. She thanked the Presbytery for their patience. The Presbytery office will be handling the accounts for John Knox Ranch in the interim period and will get their reports up to date.

She called on Rev. Allen Mosiman, team leader of Stewardship, to present a report. Allen reported on the Better Together Funds. He announced the awarding of Better

Together Grants to UKrik, UPC Austin for \$1,00 towards their fall retreat, and to St. Andrew's & Faith in Austin of \$4,000 for work with immigrants. RE Ann Glen, St. Andrew's, thanked the presbytery for the grant.

Allen announced that there is still \$19,000 available. Stewardship will open a second round for applications. A new form will be on the website on Tuesday. Applications are due on September 1<sup>st</sup> and new grants will be awarded at the October meeting.

### **House of Neighborly Services**

Alyssa Gooch, of House of Neighborly Services, provided an overview of the work that they do to encourage, educate and empower the west side of San Antonio. She thanked the presbytery for their support. She announced that HNS is beginning a capital campaign to reflect the community that they serve. They are collecting donations for their Back to School Drive.

### **Mission, Outreach and Justice (Report E)**

Tom O'Meara presented the report (report E). He reported on the situation regarding refugees around the world. He shared that there are ways to help with refugees including prayer, participating in a welcome program, and they have resources available at their display on different ways of getting involved.

### **Education and Congregational Nurture**

Sandy Pinaire presented the report. She invited CP Esther Russell-Hughes to come forward. Esther and First, Mercedes had volunteered to continue a presbytery resource center. ECN recommended that the resource center be closed. Sandy offered thanks to them for eight-year of service.

### **Order of the Day - Break**

Break was taken at 9:42 a.m. and the meeting reconvened at 10:00 a.m.

**Order of the Day – Committee on the Preparation for Ministry (Report I)**

Rev. Laura Walters presented the report (Report I). She thanked Elaine Dreeben for her work on the committee as co-chair. She introduced Kathy Escandell as the new co-chair.

She presented the following inquirers to be examined for candidacy with respect to their Christian faith, forms of Christian service undertaken and motives for seeking the ministry:

Andrew Lemlyn (Faith, Austin)

Julie Demaree (Shepherd of the Hills, Austin)

Laura **moved** on behalf of the committee that Julie Demaree be received as a candidate for the Ministry of Word and Sacrament. **Motion approved.**

Laura **moved** on behalf of the committee that Andrew Lymlyn be received as a candidate for the Ministry of Word and Sacrament. **Motion approved.**

Judy Ferguson asked the candidates the constitutional questions. Rev. Kyle Walker gave the charge and prayer.

Laura **moved** on behalf of the committee that Mission Presbytery concur with the actions of the Committee on Preparation for Ministry to remove Andrew Chapman (Covenant, Austin) in concordance with his request. **Motion approved.**

**Board of Pensions**

Rev. Kevin Keaton shared a report on the recent work of the Board. The board is seeing growth in participation in the plan. They had a 19% growth in 2018. Beginning on Monday there was an announcement about new plan options that will be available in 2019 including choices for non-ordained members and group term low-rate life coverage for full-time employees. They will also offer a flexible spending arrangements and centers of excellence for specific care. There will be

two benefit gatherings in August in Austin and San Antonio. He invited those who administer or make decisions about benefits in the congregations. Pathways of Renewal will begin on July 1<sup>st</sup>.

### **Earth Care Congregations**

Cynthia Hanes, Westminster Austin, shared information with the presbytery about becoming Earth Care Congregations.

### **Rio Grande Valley**

Anna Bohart invited commissioners from the Valley churches to come forward. She invited the Presbytery to join them at the October Meeting to do mission in Mission, Texas. She presented a video on the work and places involved in the planning of the event, which include an invitation from Rev. Eric Dittman of First PC in Mission, TX. She introduced Jennifer Rektorik who presented a list of items that can be used for the missions including school supplies, gently-used coats, hotel toiletries, gallon jugs of water, baby supplies of all sorts. She also encouraged people to stay in October to see the fall migration of birds and butterflies.

### **Church Development and Evangelism Committee (Report J)**

Rev. Dick Powell presented the report while the youth distributed a handout describing grants that are available for work in church development and evangelism.

### **Pastoral Care Committee (Report K)**

Rev. Carol Rahn presented the report of the committee. She presented Rev. Diane Whitley who has received the status of Honorably Retired. She announced that the winner of the Pastor's Get-Away drawing is Rev. Doug Dalglish.

### **Stated Clerk's Report (Report L)**

Rev. Tricia Tedrow, Stated Clerk, presented the report (report L). She thanked the following volunteers:

Andy and Liz Anzaldua  
Lisa Ringler  
Denise Healy  
Fred Gamble  
Debby and Jennifer Rektorik  
Sarah Allen  
Rita Livingston  
Rita Odom  
Sam Baublitt  
Carol Clarke

Tricia presented the following motion:

**That Mission Presbytery grant the request of the Presbyterian Church of Lake Travis to waive the term limitations for a ruling elder (G-2.0404), so that Dr. Steve Gottlieb may be nominated to serve an additional term if elected by the congregation. Seconded. Motion carried.**

Tricia reported that First, El Campo has called a pastor. She **moved** that the Administrative Commission to First, El Campo be dissolved with thanks. Seconded. **Motion carried.**

CP Kris Bair **moved** that the Administrative Commission for First, Robstown be dissolved. Seconded. **Motion carried.**

The offering for PASA Scholarships totaled: \$2,158.13

The attendance for the meeting was:

Voting Members:  
Ministers – 81  
Ruling Elders – 111  
Members of General Council – 11  
Commissioned Pastors – 6

Certified CE – 1  
Certified Associate CE – 3  
Voting Total – 213

Non-Voting Members  
Corresponding members - 6  
Presenters given voice – 6  
Visitors – 29  
Presbytery Staff – 2  
Youth Delegates – 8  
Non-Voting Total - 51

Total - 264

Judy Ferguson asked that the body hold the GA commissioners and staff in prayer as they travel to St. Louis.

The meeting was closed with prayer by Judy Ferguson.

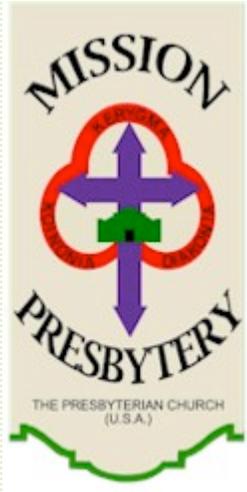
The meeting was adjourned at 11:20 a.m.

The Presbytery will reconvene on October 26, 2018 in Mission, Texas.

Submitted,

Tricia Tedrow, Stated Clerk

*June 8-9, 2018 Presbytery Meeting*



May 10, 2018

Dear Mission Presbytery,

The dates for our summer meeting are Friday, June 8<sup>th</sup> and Saturday, June 9<sup>th</sup>, and we will gather on the campus of Schreiner University in Kerrville, almost in my back yard! Those of you who haven't been on the campus for a while will be surprised by the number of new buildings and the landscaped grounds. Blessed by recent rains in the hill country, the campus has never looked so beautiful!

Our meeting will be held in the Cailloux Campus Activity Center (CCAC). It is the large building that you face as you enter the campus. During our time together we will:

- We are Mission Presbytery, serving Christ in the World. In the Reformed Tradition, together we
  - Establish and equip congregations and sessions to carry out their missions;
  - Recruit, receive, ordain, develop, and care for those called to service in the church;
  - Enable mission and witness to the Gospel that congregations cannot accomplish alone; and
  - Steward our resources faithfully and generously.
- We are better together.

- Welcome our youth to experience the work of the church at the presbytery level, and they, in turn, will lead us in worship on Saturday morning. (and maybe lead an energizer or two!)
- Choose between an exciting array of workshops on Friday afternoon.
- Do a little business and enjoy the fellowship of one another as we are hosted by the wonderful folks at Schreiner University.

What I most look forward to you seeing and experiencing is our new Junkin Campus Ministry Center. The old Dietert Auditorium/Chapel has been re-purposed into a wonderful space for worship, fellowship, Bible study, and countless other activities. Some of our workshops on Friday will be held there, so plan to wear your walking shoes so that you can stroll across the campus and feel like a college student again!

Safe travels, and I look forward to being with you at Schreiner University soon.

Blessings,

*Judy Ferguson*

Moderator  
Mission Presbytery, PC(USA)

Rev. Dr. Sallie Watson  
General Presbyter

Rev. Tricia Tedrow  
Stated Clerk

Beth Watson  
Interim Director, John Knox  
Ranch

Vacant  
Youth & Young Adult Min.

## Building Legend

- 00 Washateria
- 1 Delaney Residence Hall
- 2 Floyd & Kathleen Cailloux Campus Activity Center
- 4 Elaine B. Griffin Welcome Center
- 5 Chiller Plant
- 6 Gus Schreiner Complex Dining Hall
- 7 Campus Housing
- 8 Hoon Hall
- 9 Campus Housing
- 10 Weir Academic Building
- 11 Faculty Club House
- 12 Union Church
- 13 Texas Heritage Music Foundation
- 14 Moody Science Building
- 15 Robbins Lewis Pavilion
- 16 Trull Science Building
- 17 Pecan Grove Building 1
- 18 Junkin Worship Center
- 19 Pecan Grove Building 2
- 21 Pecan Grove Building 3
- 22 Kathleen C. Cailloux Hall
- 23 Pecan Grove Community Center
- 24 Alumni House
- 25 Pecan Grove Building 4
- 27 Pecan Grove Building 5
- 28 Tom Murray Building
- 29 Pecan Grove Building 6
- 30 Logan Library/Tech Office
- 31 Hanszen Fine Arts
- 32 Dickey Hall
- 33 Tim Summerlin Music Education Hall
- 34 A. C. Schreiner Hall
- 35 Edington Center/Gymnasium

- 36 L. A. Schreiner Residence Hall
- 37 Swimming Pool
- 38 Flato Residence Hall
- 39 Weight Room Building
- 41 Cree Family Tennis Center
- 43 Mountaineer Softball Field
- 43a Ballfield Concession Stand
- 45 Bob Henry Baseball Field
- 46 Weston House
- 46a Cabin
- 46b Caretakers House
- 46c Loftis Family Science Center and Observatory
- 47 Soccer Field
- 49a Mountaineer Fitness Center
- 49b Athletics & Event Center
- 51 Trull Residence Hall
- 53 Security-Guy Griggs Building

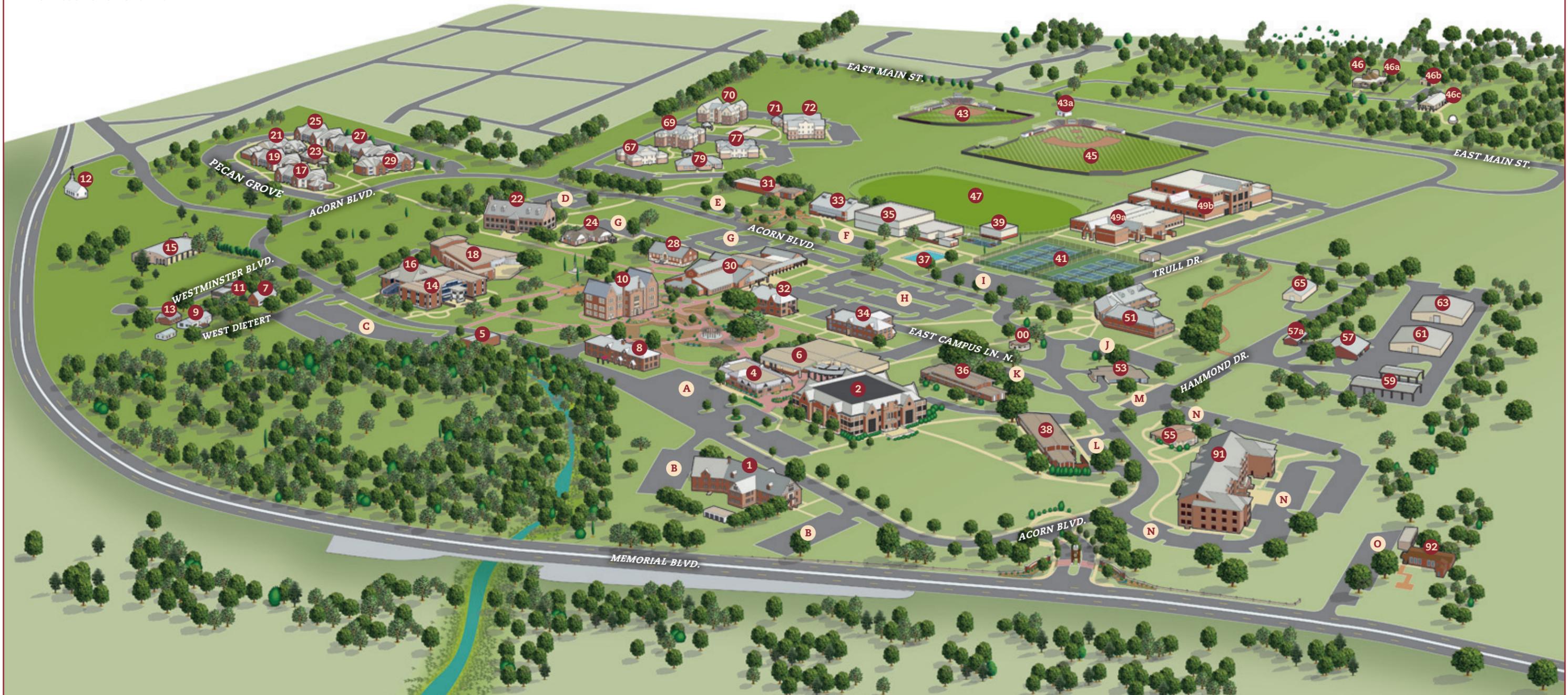
- 57 Red Barn
- 57a Schreiner Recycles
- 59 Parking Garage
- 61 Facilities Services Building 2
- 63 Facilities Services Building 1
- 65 Campus Storage Building
- 67 The Oaks Building 1
- 69 The Oaks Building 2
- 70 The Oaks Building 4
- 71 The Oaks 2 Laundry
- 72 The Oaks Building 5
- 77 The Oaks Building 3
- 79 The Oaks Community Center
- 91 Faulkner Hall
- 92 Tea House Property

## Parking Lot Legend

- A South Lot
- B Delaney Lot
- C West Lot
- D North Lot A
- E Hanszen Lot
- F Edington Center Lot
- G North Lot B
- H Central Lot
- I Tennis Court Lot
- J Trull Lot
- K L.A. Lot
- L Flato Lot
- M Guy Griggs Lot
- N Faulkner Lot
- O Tea House Lot

# Schreiner University

FIND YOUR WAY HERE





## See what's new in Confirmation Curriculum!

Mission Presbytery Meeting Workshop  
Friday, June 8, 2018  
1:30 p.m.  
Schreiner University

This new Confirmation Curriculum is based on the four questions asked at Confirmation. Rev. Meg Elliot Rift, Presbyterian Publishing Corporation will lead us in exploring what *Big God Big Questions* offers youth, families, leaders, mentors, and congregations as they prepare to engage in these BIG questions.



Meg Elliot Rift is the Children's Curriculum Editor at Presbyterian Publishing Corporation. She has been an editor and writer for denominational curriculum for the past fifteen years. She is the editor of *Growing in Grace and Gratitude* and serves on the editorial team for *Big God Big Questions: Confirmation for a Growing Faith*. Meg most recently served as Director for Christian Education Ministries at Fair Oaks Presbyterian Church in Oak Park, IL. Meg and her husband Dan are living into bi-location in Chicago and Louisville.



## Presbyterians for Just Immigration

Mission Presbytery Workshop

June 8, 2018, 1:15 PM to 3:00 PM

Title:

A Man-Made Disaster: how does the Church Respond?

Refugees in Texas

Panel Moderator: Meg Scott-Johnson with Presbyterian Disaster Assistance

Panelists: Nate Roter, Refugee and Immigrant Center for Education and Legal Services (RAICES)

Ann Glen, St. Andrews Presbyterian Church, Austin

Caly Fernandez, New Covenant Fellowship of Austin

For further information call Tom O'Meara, 512-924-2277

Tom.omeara@sbcglobal.net

**Information on ways to be involved with Immigrant/Refugee Issues.**

1. Learn about the root causes of Central American migration.  
<https://genesisofexodusfilm.com>
2. Become a welcoming congregation.
  - a. Pray for refugees' every time you gather.
  - b. "We Choose Welcome" campaign:  
<http://www.presbyterianmission.org/we-choose-welcome/>
  - c. Host *Know your rights training* at your church.  
[www.aclu.org/know-your-rights](http://www.aclu.org/know-your-rights)
  - d. Host a Family care plan workshop at your congregation.  
<http://pcusa.org/familycareplan>
3. Support the work of the following:
  - a. RAICES in San Antonio, TX. <https://www.raicetexas.org/volunteer/>
  - b. Sacred Heart Catholic Church Respite Center in McAllen, TX.  
<http://sacredheartchurch-mcallen.org/immigrant-assistance/general-information/>
  - c. Interfaith Welcome Coalition.  
<http://interfaithwelcomecoalition.org/get-involved/>
4. Volunteer with the Resettlement Program:  
Become part of the welcoming team: contact Miranda Roberts at: [mroberts@rstx.org](mailto:mroberts@rstx.org)  
<https://www.rstx.org/> this is the one for the state  
  
There are five offices: Amarillo, Houston, Dallas, Ft. Worth and Austin
5. Advocacy – visit your representatives:
  - a. <http://www.pcusa.org/resource/grassroots-advocacy-skills/>
  - b. SB4 – contact legislators about Senate Bill 4 –Show me your papers Bill, encourage them to vote against it.
  - c. Advocate for better conditions at the private for profit detention centers.
  - d. Visit the detention centers.
6. Ask lawyers in your congregation to work with American Gateways:  
<http://www.americangateways.org/get-involved/>
7. Become a Sanctuary Church:  
PC(USA) Sanctuary Page: <http://www.pcusa.org/sanctuary>

**Consider calling in to discuss immigration issues each month with other church leaders:**

Immigration Task Force Conference call for June: June 19th at 10:30 am.

Conference Call Number:(712) 770-4700; Passcode is: 200639#

**Request to all Congregations: report your refugee support activities to the Mission Outreach and Justice Committee, to encourage others. [Tom.omeara@sbcglobal.net](mailto:Tom.omeara@sbcglobal.net)**



# YOUTH PROGRAMS

# AND CONFERENCES

at MO-RANCH



MO-TLC  
June 10-15  
9th-12th grade

Youth Celebration  
June 24-29  
9th-12th grade

Junior High Jubilee  
July 1-5 or July 8-12  
6th-8th grade

Multicultural Youth  
Conference  
July 5-8  
6th-12th grade



## Mo-Ranch's Upcoming Programs & Events in 2018

- Women's Conference, June 1-3
  - Mo-PAM Worship & Music, June 17-22
  - A.R.T. @ Mo, July 15-20
  - Grand Camp, July 22-26
  - Fall Quilting Retreat, September 17-21
  - Fall Painting Retreat, September 20-23
  - Young Adult Weekend, September 21-23
  - Single Again Moms' Retreat, Oct 5-7
  - Praying in Color, Oct 12-14
  - Small Church Pastor's Retreat, Oct 15-18
  - The Art of Transitional Ministry, Oct 15-19
  - Fall Photography Weekend, Oct 19-21
  - Safe Place Retreat, November 9-11
  - Thanksgiving @ Mo, November 22-25
  - Crafts for Christmas Retreat, Nov 29-Dec 2
- Learn more at [moranch.org/attend](http://moranch.org/attend)



Boys & girls  
ages 8-15  
one & two  
week sessions  
June 3-July 21



**WE'RE HIRING!**  
Check out our current  
job opportunities at  
[moranch.org/jobs](http://moranch.org/jobs)



## **Benefits Gatherings, 2018**

### **Who Should Attend?**

Key congregational/ organizational leaders, such as **Treasurers, Plan Administrators, and Personnel Chairs**, who make benefits decisions for those congregations/ entities that have **one or more non-ordained (lay) employees** enrolled in the Benefits Plan of the PC(USA).

Attendees will receive updated information to equip them to make and report Employer Decisions regarding 2019 Benefits for their employees.

There also will be details regarding new benefits options, including:

- High Deductible Healthcare Plan / Medical Savings Account
- Flexible Spending Arrangements
- Preventative Prescription Care
- Blue Cross/ Blue Shield Centers of Excellence

### **Benefits Gatherings: 11:00 am – 1:00 pm (Lunch Provided)**

#### **Tuesday, August 21**

First Presbyterian Church  
8001 Mesa Drive  
Austin, TX 78731-1318

#### **Wednesday, August 22**

Northwood Presbyterian Church  
518 Pike Place  
San Antonio, TX 78209-3197

### **RSVP: Please reserve your meal by Thursday, August 16**

Please note any food allergies/ dietary concerns in the RSVP to  
Rev. Kevin S. Keaton, Church Consultant  
The Board of Pensions of the Presbyterian Church (USA)  
[kkeaton@pensions.org](mailto:kkeaton@pensions.org)

## Summer 2018 Presbytery Meeting

June 8-9,2018

### Friday, June 8

9:00-4:00	Registration Open	Cailloux Activity Center
9:00-Close	Exhibit Hall	Cailloux Activity Center
Noon – Close	Prayer Room	Cailloux Activity Center Chapel
10:00am	General Council meeting	River Room (Cailloux Activity Center)
Noon	New Commissioners' Orientation	River Room (Cailloux Activity Center)
1:00pm	Presbytery Convenes <ul style="list-style-type: none"><li>- Welcome and Introductions</li><li>- Opening Motions</li></ul>	Ballroom (Cailloux Activity Center) RE Judy Ferguson
1:15-3:00	Workshops <ul style="list-style-type: none"><li>“Big God Big Questions” The New Confirmation Curriculum – Meg Rift, PPC</li><li>Websites,Social Media &amp; the Church – Tom Riggs, Synod of the Sun</li><li>Stewardship – Sallie Watson, Elizabeth McLean and Friends</li><li>A Man-made Disaster: How Does the Church Respond? Refugees in TX – Meg Scott, Presbyterian Disaster Assistance Nate Roter, Refugee and Immigrant Center for Education and Legal Services (RAICES), Ann Glen, St. Andrews Presbyterian Church, Austin Caly Fernandez, New Covenant Fellowship of Austin</li></ul>	Recital Hall (Junkin Campus Ministry) Ferguson-Dietert Chapel (Junkin Campus Ministry)
3:30pm	Worship	Ballroom (Cailloux Activity Center)
4:30pm	Break	
4:45pm	Order of the Day – Commission on Ministry (Report A)	Rev. Dan Fultz
5:45pm	Presbyter’s Report	Rev. Sallie Watson

### Saturday, June 9

8:00am	Registration Open	Cailloux Activity Center
8:30am	Meeting reconvened	Ballroom (Cailloux Activity Center)

	- Worship with the Youth	
8:40am	Presbytery Business	
	- Youth Connection Committee	RE Caitlin Supcoff
	- John Knox Ranch (Report B)	RE Beth Watson Mueller
	- General Council (Report C)	RE Anna Bohart
	- Stewardship & Fiscal Oversight (Report D)	RE Rita Livingston
	- House of Neighborly Services	Alyssa Gooch
	- Mission, Outreach & Justice (Report E)	RE Tom O'Meara
	- Mission Presbytery Trustees (Report F)	RE Scott Russell
9:45am	Order of the Day - Break	
10:00am	Order of the Day – Committee on the Preparation for Ministry (Report G)	
		TE Laura Walters
11:00am	Presbytery Business	
	- Human Resources Team (Report H)	RE Claudia Smith
	- Education & Congregation Nurture (Report I)	RE Sandy Pinaire
	- Board of Pensions	Rev. Kevin Keaton
	- Earth Care Congregations	Cynthia Hanes
	- Rio Grande Valley Report	RE Lety Martinez
	- Church Development & Evangelism (Report J)	Rev. Nancy Reeves
	- Pastoral Care Committee (Report K)	Rev. Carol Rahn
11:50am	Stated Clerk's Report (Report L)	Rev. Tricia Tedrow
12:00pm	Adjournment	

## Commission on Ministry Report

---

Schreiner University, Kerrville TX

June 8, 2018

*G-3.0307 Pastor, Counselor, and Advisor to Teaching Elders and Congregations Presbyteries shall be open at all times to communication regarding the life and ministry of their congregations. Each presbytery shall develop and maintain mechanisms and processes to serve as pastor and counselor to teaching elders, ruling elders commissioned to pastoral service, and certified Christian educators of the presbytery; to facilitate the relations between the presbytery and its congregations, teaching elders, ruling elders commissioned to pastoral service, and certified Christian educators; and to settle difficulties on behalf of the presbytery where possible and expedient.*

In Mission Presbytery it is the responsibility of the Commission on Ministry (COM) to fulfill the obligations of the presbytery stated in G-3.0307 as quoted above, and as follows:

*To facilitate the presbytery's ...reception and oversight of teaching elder members, approval of calls for pastoral services and invitations for temporary pastoral services, oversight of congregations without pastors, dissolution of relationships, dismissal of members, and its close relationship with both member congregations and teaching elders...All actions carried out as a result of delegated authority must be reported to the presbytery at the next regular meeting. (G-3.0307)*

Since the last stated meeting of Mission Presbytery, the Commission on Ministry has taken the following action:

### Email Votes:

- To sustain the examination of Rev. Erin McGee for transfer from Greater Atlanta Presbytery, to serve First, El Campo
- To sustain the examination of Rev. Elise Neal for transfer from West Virginia Presbytery to serve Northminster, San Antonio
- To sustain the examination of Rev. Marsha Brown, for transfer from Giddings-Lovejoy, as member-at-large
- To approve the request for Oak Hills Presbyterian Church, San Antonio to form a PNC.
- To sustain the sustain the examination of Rev. Chuang (a member of the The Presbyterian Church in Taiwan) with joy and appreciation for his long and faithful service as a Presbyterian pastor and welcome him to labor and granted authority to

administer the sacraments within the bounds of Mission Presbytery with the Taiwanese Presbyterian Church of Austin for an extended period of time.

### Terms of Call/Contracts

- Cindy Myers & Tivoli (CP, effective 1/1/18, part-time)  
Compensation:

Salary	\$850 per month
Reimbursables	
Travel	\$.55 per mile
  
- Leon Bloder & Shepherd of the Hills (effective 2/25/18)  
Compensation:

Salary	53,000
Housing	54,300

Benefits:

BOP	41,333.36
SECA	8,208.45

Reimbursables:

Auto	1,500
ConEd/Book	3,200
Professional	6,000
Cell Phone	1,200
  
- Britta Dukes & Shepherd of the Hills (associate, effective 1/1/18)  
Compensation:

Salary	32,497.50
Housing	32,497.50

Benefits:

BOP	24,048.15
SECA	4,972.12

Reimbursables:

Auto	1,500
ConEd/Book	2,000
Professional	1,296
Cell Phone	1,200
  
- Bruce Goodlock & First, Port Lavaca (CP, part-time, effective 1/1/18)  
Compensation:

Salary	300 monthly
Special services	125 each
  
- Traci Smith & Northwood (effective 1/28/18)

Compensation:	
Salary	35,523
Housing	23,751
Medical Allowance	1,000
Benefits:	
BOP	22,385
½ SECA	4,611
Reimbursables:	
Auto	2,400
ConEd	1,200
Professional	1,500
Mobile Phone	600

- Nancy McCranie & First, Elgin (parish associate, effective 1/1/18)

Compensation:  
\$150 per Sunday when preaching

- Irene Jimenez & Everlasting Hope, Taylor (CP, ¼ time, effective 1/1/18)

Reimbursables:  
Auto 2,600  
Other 300  
Con. Ed 300

- Nancy Marroquin & Dripping Springs (Co-Pastor, effective 3/1/18)

Compensation:  
Salary 34,565  
Housing 31,750  
Benefits:  
BOP 24,536  
Reimbursables:  
Con Ed/Book 200  
Professional 250  
Other 500

- Mitch Kolls & Dripping Springs (Co-Pastor, effective 1/1/16)

Compensation:  
Salary 17,000  
Housing 35,000  
Benefits:  
BOP 18,980  
Reimbursables:  
Con Ed/Book 625  
Professional 1,325  
Other 2,100

- Scott Nowack & New Braunfels, New Braunfels (effective 1/1/18)

Compensation:

Salary	32,445
Housing	43,260
Other (Auto)	7,030

Benefits:

BOP	31,801
½ SECA	5,250

Reimbursables:

ConEd/Book	3,500
Other	6,000

- Katy Walters & New Braunfels, New Braunfels (associate, effective 1/1/18)

Compensation:

Salary	29,400
Housing	17,850
Other (Auto)	3,150

Benefits:

BOP	19,092
½ SECA	3,360

Reimbursables:

ConEd/Book	3,500
------------	-------

- Allen Mosiman & Parkway, Corpus (effective 1/1/18)

Compensation:

Salary	40,000
Housing	58,824

Benefits:

BOP	36,564.88
-----	-----------

Reimbursables:

Auto	500
ConEd/Book	2,000

- Laura Neely & Parkway, Corpus (associate, effective 1/1/18)

Compensation:

Salary	15,424
Housing	35,076

Benefits:

BOP	18,685
-----	--------

Reimbursables:

Auto	1,000
ConEd/Book	1,500

Report A

- Janna Simon & First, Pleasanton (CP, ¼ time, effective 1/1/18)  
Compensation:  
    Salary                   10,400  
    Housing                  12,000  
Reimbursables:  
    Auto                    .545 per mile  
    Cell Phone              1,200  
    Pianist                  2,580  
    Con.Ed                  500
  
- Holly Hoppe & Grace, Round Rock (Designated co-pastor, effective 12/11/17)  
Compensation:  
    Salary/Housing        55,000  
Benefits:  
    BOP                    Full participation  
    ½ SECA                 4,208  
Reimbursables:            4,000
  
- Vanessa Potter & Holy Trinity, San Antonio (Interim, effective 2/11/18)  
Compensation:  
    Salary                  17,000  
    Housing                 39,000  
    Other (Dental)         443.40  
Benefits:  
    BOP                    20,884.06  
    ½ SECA                 1,334.42  
Reimbursables:  
    Auto                    3,000  
    ConEd/Book             1,500  
    Professional            500
  
- Efren Cruzada & Faith Community, Corpus (CP, part-time, effective 1/1/18)  
Compensation:  
    Salary                  18,000  
Reimbursables:  
    Upon receipt
  
- Bill Clark & Westminster Austin (effective 1/1/18)  
Compensation:  
    Salary                  57,046  
    Housing                 43,075  
Benefits:  
    BOP                    36,318  
    ½ SECA                 8,293

Reimbursables:  
Professional 4,002

- Ellen Williams & Westminster Austin (associate, effective 1/1/18)

Compensation:  
Salary 30,000  
Housing 21,000

Benefits:  
BOP 18,870  
½ SECA 4,225

Reimbursables:  
Professional 3,000

- CP Esther Russel Hughes (part-time) & First, Mercedes effective March 15, 2018:

Compensation:  
Salary 1,2918.13 monthly

Reimbursables:  
Travel 800  
Other 100  
Con. Ed. 100

Moderators Appointed:

- TE Steve Schullanberger appointed moderator of Sinton, Sinton.
- TE Ed Brogan appointed moderator for First, Del Rio.
- TE Carol Clarke appointed moderator for Memorial, Fredericksburg.
- TE Ed Brogan appointed moderator for First, Uvalde.
- TE Tom Heger appointed moderator at Crestholme, San Antonio
- TE Dan Fultz appointed moderator for Gonzales, Gonzales.
- TE Jerry Hurst appointed moderator for St. Paul's, Schulenburg.

Triennial Visits Completed:

- Hope Presbyterian, Austin on December 18, 2017 by RE Carter King and TE Lynne Myers.
- Hyde Park Presbyterian, Austin on Feb. 25, 2018 by RE Monica Smith and RE Rita Livingston.

Transfers:

- To transfer Kathryn Morton (HR) to Tres Rios Presbytery.

Ordination/Installations:

- To dismiss the Administrative Commission to install Holly Hoppe as designated co-pastor at Grace Presbyterian Church, Round Rock.

*Report A*

- To approve the Administrative Commission to install Trey Haddon as pastor at St. John's Presbyterian Church, Austin on February 11, 2018 at 5:00p.m.:  
RE Judy Ferguson (to moderate/ask the constitutional questions)  
RE Phil Barnes (to ask the congregational questions/congregational charge)  
RE Rick Carlson  
TE Stacy Ikard (to preach the sermon)  
TE Sallie Watson  
TE Al Krummenacher (to lead the installation prayer/charge the pastor)
- To dismiss the Administrative Commission to install Trey Haddon at St. Johns, Austin.
- To approve the Administrative Commission to ordain Molly Hatchell at Westminster Presbyterian Church, Austin on March 4<sup>th</sup>, 2018 at 5:30p.m.:  
TE Bill Clark (to moderate/ask the constitutional questions)  
TE Linda Bourianoff (to lead the ordination prayer)  
TE Tina Broadway (to charge the pastor)  
RE Tom Sedberry, Covenant, Austin  
RE Linda Tyler, Westminster, Austin  
RE Tyson Payne, University, Austin  
Guests:  
TE Carl Thompson, Grace Presbytery (to preach the sermon)  
RE Deborah Warden, University, Austin  
TE Le Ann Rathbun  
RE Sam Matthew, First, Georgetown
- To dismiss the Administrative Commission to ordain Molly Hatchell.
- To approve the Administrative Commission to ordain Cynthia Mood at First Presbyterian, Austin on April 7, 2018 at 10:00 a.m.  
TE Sarah Allen (to preach the sermon)  
TE Remington Johnson (to charge the pastor)  
TE Elizabeth McLean (to ask congregation questions)  
RE Judy Ferguson, First Kerrville (to moderate/ask constitutional questions)  
RE Joe de la Fuente, First Austin (to charge the congregation)  
RE Phil Barnes, Westlake Hills Austin (to lead ordination prayer)  
Guests:  
RE Dave Jensen, University Austin  
TE Larre Eshliman, Presbytery of Southern Kansas
- To dismiss the Administrative Commission to ordain Cynthia Mood.

## *Report A*

- To approve the Administrative Commission to install Katheryn Barlow-Williams at Central, Austin on Feb. 18, 2018 at 4:30 p.m.:  
RE Judy Ferguson, Kerrville (to moderate/ask constitutional questions)  
RE Sherry Haglund, Oak Hills  
RE Martha Collins, Central  
RE Gary Gibbs, Central (to ask congregational questions)  
TE Consuelo Donahue  
TE Elizabeth McLean (to lead installation prayer)  
TE Kim Stanley-Smith (to charge the congregation)  
TE Reuben Lashley (to charge the pastor)  
Guests:  
TE Linda Owens, New Brunswick Presbytery (to preach the sermon)
- To dismiss the Administrative Commission to install Katheryn Barlow-Williams.
- To approve the Administrative Commission to install Andries Coetzee at University, San Antonio on February 25, 2018 at 2:30p.m.:  
RE Judy Ferguson, Kerrville (to moderate/ask constitutional questions)  
RE Allison Harris, University, Austin  
RE Pattie Jewett, University, San Antonio (to ask congregational questions)  
TE Traci Smith  
TE Bart Roush  
TE Frank Seaman (to lead installation prayer)  
Guests:  
David Germer, University, San Antonio (to charge the pastor)  
TE San Williams (to charge the congregation)  
Waheeda Thawerbhoy Kara, SOL Center (to preach the sermon)  
Paula Henderson, University San Antonio  
Dr. Dhawn Martin, SOL Center  
Imam Omar Adib Shakir, Masjid Bilal Ibn Rabah  
Tatum Spriester, University San Antonio  
Rabbi Samuel M. Stahl, Temple Beth-El  
TE Sallie Watson  
Tom Williams, University San Antonio
- To dismiss the Administrative Commission to install Andries Coetzee.
- To approve the Administrative Commission to ordain Kristin Brown at First, Smithville on March 18, 2018 at 2:00 p.m.:  
RE Phil Barnes, Westlake Hills (to moderate/ask constitutional questions)  
TE John Alsup (to preach the sermon/charge the pastor)  
TE Amy Meyer (to lead the ordination prayer)  
TE Chris Knepp  
RE Ada Castle, First Elgin

RE Susan Guedry, First Smithville

Guests:

Nancy Martin, First Smithville (to charge the congregation)

David Brown, First Smithville

Alex Brown, First, Smithville

- To dismiss the Administrative Commission to ordain Kristin Brown.
- To approve the Administrative Commission to ordain Meghan Vail at Central, Austin on April 8, 2018 at 3:00 p.m.:
  - TE Kim Smith-Stanley (to charge the congregation)
  - TE Remington Johnson (to lead the ordination prayer)
  - TE David Jones (to charge the pastor)
  - RE Tom Collins, Central Austin (to ask congregational questions)
  - RE Judy Ferguson, First Kerrville (to moderate/ask constitutional questions)
  - RE Joe de la Fuente, First AustinGuests:
  - TE Kathy Lee-Cornell, Grace Presbytery (to preach the sermon)
  - TE Ed Nowack, St. Thomas More Newman Center, Ohio State University
  - TE Paul Kraus, Austin State Supported Living Center
  - Jeannine Caracciolo, Austin
- To dismiss the Administrative Commission to ordain Meghan Vail.
- To approve the AC to install Kevin Jones at First, Lampasas on May 20, 4:00 p.m.
  - RE Judy Ferguson, First Kerrville (to moderate/ask constitutional questions)
  - TE Nancy Reeves, (to preach the sermon)
  - RE Howard Roalson, Grace Round Rock (to ask congregational questions)
  - TE Josyph Andrews (to charge the pastor)
  - TE Amy Meyer (to charge the congregation)
  - RE Jim Crozier, First Lampasas (to lead the installation prayer)

Other Business:

- To allow Rev. Elaine Dreeben (First, Kerrville) to officiate at the Table at a community sunset service on Easter in Comfort, TX.
- To allow Rev. Christopher Doyle (Newton Presbytery )to labor inside the bounds to officiate at a wedding on April 8, 2018 in Georgetown, TX.
- To certify James Vickery as ready to receive a call as a Minister of the Word and Sacrament.
- To request a waiver of vacancy dues from the Board of Pensions for New Covenant Fellowship, Austin.
- To gave St. Andrew, San Antonio permission to form a PNC
- To appoint TE Gwynneth Livesay to the COM examination team.

- To approve, pending completion of the CPM process and examination by the COM exam team, the validated ministry of associate campus minister at Schreiner University for Kelsey Penn.
- To validate TE Michelle Vettters' ministry as a full-time Hospice Chaplain, San Antonio.
- To approve "Validated Specialized Ministry" policy and sent it on to General Council. It was approved by General Council at their meeting May 5, 2018. Each presbytery is required to come up with a policy on how it will validate specialized ministry.

## **VALIDATED SPECIALIZED MINISTRIES**

### **Mission Presbytery**

Presbytery is required to develop written criteria for the validation of all ministries carried on within its bounds which are not pastoral positions related to a particular congregation; or which are not presbytery staff positions [G-2.0503; 3.0306]. The presbytery shall examine each **minister of the Word and Sacrament** or candidate who seeks membership in it on his or her Christian faith and views in theology, the Sacraments, and the government of this church.

The presbytery may designate **ministers of the Word and Sacrament** to work as validated specialized ministers in forms of ministry recognized as appropriate by the presbytery. Those so designated may administer the Sacraments at times and places authorized by the presbytery. [G-3.0306]

#### A Validated Specialized Ministry:

- Must be in demonstrable conformity with the mission of God's people set forth in Scripture and our Constitution (specifically G-2.01). While ministry is one, specific forms of ministry may emphasize special tasks and skills, and the ordering of the offices of ministry shall reflect this variety. There may be forms of ministry in which primary emphasis is given to the proclamation of the Word and the celebration of the Sacraments, forms that stress deeds of love and mercy, forms that are primarily educational, administrative, legislative, or judicial, and forms that are primarily prophetic.
- Must be a ministry that serves others and fits within the parameters set by G-3.0306: educators, chaplains, pastoral counselors, campus ministries, missionaries, evangelists, administrators, social workers, consultants, or other specific tasks appropriate to the ministry of the church.
- Must give evidence of theologically informed fidelity to God's Word; in effect, this means that the minister must have a degree from an acceptable seminary and must

have met the requirements for ordination if not already ordained. An “acceptable” seminary is one accredited by the Association of Theological Schools.

- Must be carried out in accountability to the presbytery and the employing organization, agency, or institution. Because of the requirement of “accountability to other organizations, agencies, or institutions,” no ministry which does not clearly describe accountability to a supervisor, a Board of Directors, etc. will be designated as a validated specialized ministry.

Accountability to the presbytery is ordinarily achieved by the filing of an annual report with the Commission on Ministry and the Stated Clerk, no later than Dec. 31<sup>st</sup> of each calendar year. The Commission on Ministry, upon receipt of such a report, will consider whether or not to approve the validated specialized ministry for another year, provided the minister remains in the employ of that organization, agency or institution. Validation attaches to a particular work of specialized ministry and is not a status conferred upon the minister.

A minister engaged in a validated specialized ministry who has been received into membership in the presbytery on the basis of a particular ministry may not take up a different and separate ministry without presbytery’s approval, given through the Commission on Ministry. Ministers in validated specialized ministries who do not report on their work annually may be designated as At-Large members of presbytery by the Commission on Ministry.

- Must include completion of Healthy Boundaries training at least once every three years.
- Must be a responsible participant in the life of the presbytery and in one of the congregations of the presbytery to the extent possible. Specialized ministers employed full-time are encouraged to provide occasional pulpit supply, Christian education leadership or other service within a congregation. Part-time specialized ministers are encouraged to pursue other service to the church such as a parish associate relationship, temporary pastoral leadership, pulpit supply, moderating Session, etc. Specialized validated ministers are commended to the attention of pastors and sessions for consideration as Parish Associates.

#### Engaging in a Specialized Validated Ministry

- An ordained minister (or, in special cases, a candidate certified ready to receive a call) who wishes to be received as a minister member of presbytery on the basis of his or her validated specialized ministry will communicate with the Chair of the Commission on Ministry. The Chair will send this policy statement to the applicant and request a written explanation of how the proposed ministry meets the criteria. Candidates for ordination will have been certified ready to receive a call by their presbytery of care. This response will be acted upon by the Commission on Ministry. The action will then be reported to the presbytery as an action taken on

the presbytery's behalf, and the minister will be received in accordance with the current procedure.

- If the recommendation is not to approve the minister's request for validation of a particular specialized ministry, the minister will be provided an opportunity to appeal to the presbytery, and the presbytery's decision on the appeal will conclude the matter.

#### Leaving a Specialized Validated Ministry

- When a minister engaged in validated specialized ministry leaves that work, he or she will be designated as an At-Large member or Honorably Retired member, depending on the minister's circumstances. Designation as an At-Large member is an action taken by the Stated Clerk and does not require action by the Commission on Ministry.

#### **Celebrations:**

- TE Joel Martinez reported that Primera Iglesia Presbiteriana Mexicana, Brownsville. **received 14 new members on Easter Sunday.**

#### **Commission on Ministry Members**

TE Bill Poe (Chair)	TE Dan Fultz (Vice-Chair)
TE Tricia Tedrow (Stated Clerk)	TE Sallie Watson (General Presbyter)
TE Monica Smith	TE Joel Martinez
RE Steve Frazier	TE Lana Russell
RE Robin Atiyeh	TE Britta Dukes
TE Bill Cotman	RE Debby Rektorik
TE Faith Jongewaard	TE Ed Brogan
RE Gordon Ringler	RE Robert Serrata
RE Bonnie Wilkinson	TE Steve Schullanberger
RE Phil Barnes	TE Carol Clarke
RE Lou Williams	RE Andy Anzaldua
RE Janice Shute	TE Carol Clarke
TE Vanessa Potter	RE Beaman Floyd
RE Carter King	TE Fred Morgan
TE John Roberts	

#### **COM Examination Team Members**

RE Andy Anzaldua (Divino Salvador, Corpus Christi)  
TE Steve Shullanberger (Community, Port Aransas)  
RE Rita Livingston (Central, Austin)  
RE Marie Baker (Hope, Austin)  
RE Becky Hooper (San Pedro, San Antonio)  
TE Kyle Walker (Faith, Austin)

TE Katy Walters (New Braunfels, New Braunfels)  
RE Art Nicholson (University, San Antonio)  
TE Frank Seaman (University, San Antonio)  
TE Bart Roush (Madison Square, San Antonio)  
RE Cesar Mascorro (First, Brownsville)  
RE Phil Barnes (Westlake Hills, Austin)  
RE Ron Tefteller (Covenant, San Antonio)  
TE Gwynneth Livesay (North Central Baptist Hospital, San Antonio)  
TE Monica Smith (First, Luling)

## Biography for Rev. Kevin S. Jones – First, Lampasas

I was born into a Catholic family and lived in and around Snyder, Texas. I went to Mass every Sunday and Catholic Sunday school classes, was an altar boy and then became a liturgist and frequently assisted the priest with the mass as a teenager. Though I had some personal issues with the Catholic Church, I felt I was a faithful Catholic. When I went to the University of Texas at age 18, I continued living into my Catholic heritage by attending the Sunday 10:00 pm Mass at the Catholic Center.

I met my wife Mari Lyn my last semester as an undergraduate. When we started talking about marriage, I ran into a roadblock: I had to do it the “Catholic only” way or leave. I decided to leave. I had believed for a long time that no denomination had an inside track to God, but when I had to live out that conviction, I found it unsettling at first. But it was good to live out my beliefs that way, and consider that a seminal moment in my walk of faith.

We knew we wanted to worship together and so we went church shopping. After a few months we visited Faith PC on Oltorf in south Austin, when Keith Wright was the pastor. We joined – mainly because of Keith because we didn’t know anything about “Presbyterian.” But as we lived into our faith there, we were surrounded by a caring group of people who felt like fellow pilgrims on a journey. We went to classes, asked questions, taught Sunday School, and both our daughters were baptized there. We grew to love the polity of the PCUSA and Reformed theology. We served as elders. And we loved the social witness and social concern at Faith PC.

We moved to Round Rock and thought we would see if there were a Presbyterian church that would be nearby, though leaving Faith would be hard. Grace PC was still an NCD with 30 members when we found it, we worshipped with them in a garage, and joined in 1998. Faith PC emphasized the head knowledge of God, and Grace emphasized the heart knowledge, so it complemented our earlier Presbyterian experience. We became involved in the church, served as elders and taught Sunday School. We both went on the Walk to Emmaus, and both of us came away with the importance of regular devotional reading. One morning Mari Lyn looked at me and asked, “When are we going to send you to seminary?” I laughed it off, but realize now that was my call from God to lay aside my teaching at Texas State University and go to seminary.

I started at Austin Seminary in 2003 and graduated in 2006 – a wonderful experience. I enjoyed my summer of CPE so I enrolled for yearlong CPE in 2006. After that year I worked part-time as a chaplain for Hospice Austin and for South Austin Medical Center until 2011. While I liked chaplaincy, I found that it was limiting in that I could not tell folks about the good news of Jesus Christ unless they were already believers. So, I felt perhaps the pastorate would give me the flexibility to actively proclaim the Word and work within congregational life.

We moved to the Midwest in 2011 and I started at FPC Clinton, MO in December of that year. This has been a great experience working with this congregation, being part of their life, praying, baptizing, marrying, burying, teaching, and proclaiming the good news. I am thankful and joyful to be used by God in this way at this time in my life. I have tried to foster a church

that welcomes, that works together, that exhibits the Kingdom of God, that learns together, that serves together.

After six years at Clinton, we have decided that we need to move closer to our mothers in Texas. After looking for some months, I interviewed with FPC Lampasas. This church reminded me in many ways of the church in Clinton: they seem very welcoming to everyone, are fellowship-oriented, exhibit the Kingdom of God, and have a heart for service. I pray God's Spirit will help us work together to proclaim Jesus and exhibit him in all we may do.

## **Statement of Faith, Kevin Jones – First, Lampasas**

I believe in the actual, bodily resurrection of Jesus 2000 years ago. This is the cornerstone of my faith.

Because God raised Jesus from death, this vindicates all that Jesus said, all that Jesus promised, all that Jesus did as recorded in the gospels. This gives God's affirmation to Jesus and need to follow him. This also affirms the truth of the letters of Paul and the others who wrote in the New Testament who wrote of their experience with Jesus. And because Jesus lived into his Jewish heritage and the New Testament writers wrote in a way connected to the Old Testament, I also hold as sacred the writing of both the Old and the New Testaments as inspired word of God.

What did Jesus say and do that is most important and aligned with the Old and New Testaments? I believe this is creating and sustaining the outbreaking of the Kingdom of God on earth. This began with a covenant people, Israel, which was to be a light to the nations. The main emphasis of the Law given at Sinai is the creation of a just, compassionate, caring, and loving society. However, from their history, and from the critiques of the prophets who kept calling them back to the covenant at Sinai, this effort, for the most part, failed and the people exiled. But God is always faithful, and the people came back to their land, and after several centuries Jesus the Christ, fully God and fully human, was born to show, fulfill, and complete the law of God. In Jesus we have our best and most accurate portrayal of God. In the gospels and especially in the Sermon on the Mount, Jesus asked his hearers to have Kingdom hearts, hearts in which justice, compassion, care, and love pour out and would therefore fulfill God's intentions by living out their Kingdom lives. God showed his love for us in Jesus by all his actions and words, and in a most powerful way showed God's great love for us in his trials, scourging, crucifixion, and death – becoming the sacrificial lamb for us as shown in the Old Testament, the one without blemish, the one by whose stripes we are healed. Jesus was completely dead and lifeless in the tomb, and his resurrection from the dead presaged our resurrections: our renewals in this earthly life, and our promised future bodily resurrection to be with God for all time.

Jesus promised to be with us always, until the end of the age, whenever two or three are gathered in his name, when we gather around the fount and table. Jesus remains with us through God's Holy Spirit, who inspires us to faith, who sets our minds and hearts afire, who brings us together in a church. The Holy Spirit gives, molds and strengthens our faith, and always is at work in us, the church, and in the world.

I believe in one God in three persons: Father, Son, and Holy Spirit. This unity of God, unity of purpose, unity of will for the healing of the world is the God I love and serve.

## Summer 2018 Presbytery Meeting

June 8-9,2018

### Friday, June 8

9:00-4:00	Registration Open	Cailloux Activity Center
9:00-Close	Exhibit Hall	Cailloux Activity Center
Noon – Close	Prayer Room	Cailloux Activity Center Chapel
10:00am	General Council meeting	River Room (Cailloux Activity Center)
Noon	New Commissioners' Orientation	River Room (Cailloux Activity Center)
1:00pm	Presbytery Convenes <ul style="list-style-type: none"><li>- Welcome and Introductions</li><li>- Opening Motions</li></ul>	Ballroom (Cailloux Activity Center) RE Judy Ferguson
1:15-3:00	Workshops “Big God Big Questions” The New Confirmation Curriculum – Meg Rift, PPC Websites,Social Media & the Church Stewardship A Man-made Disaster:	Recital Hall (Junkin Campus Ministry) Ferguson-Dietert Chapel (Junkin Campus Ministry) – Tom Riggs, Synod of the Sun River Room (Cailloux Activity Center) – Sallie Watson, Elizabeth McLean and Friends Fellowship Hall (Junkin Campus Ministry) How Does the Church Respond? Refugees in TX – Meg Scott, Presbyterian Disaster Assistance Nate Roter, Refugee and Immigrant Center for Education and Legal Services (RAICES), Ann Glen, St. Andrews Presbyterian Church, Austin Caly Fernandez, New Covenant Fellowship of Austin
3:30pm	Worship	Ballroom (Cailloux Activity Center)
4:30pm	Break	
4:45pm	Order of the Day – Commission on Ministry (Report A)	Rev. Dan Fultz
5:45pm	Presbyter’s Report	Rev. Sallie Watson

### Saturday, June 9

8:00am	Registration Open	Cailloux Activity Center
8:30am	Meeting reconvened	Ballroom (Cailloux Activity Center)

	- Worship with the Youth	
8:40am	Presbytery Business	
	- Youth Connection Committee	RE Caitlin Supcoff
	- John Knox Ranch (Report B)	RE Beth Watson Mueller
	- General Council (Report C)	RE Anna Bohart
	- Stewardship & Fiscal Oversight (Report D)	RE Rita Livingston
	- House of Neighborly Services	Alyssa Gooch
	- Mission, Outreach & Justice (Report E)	RE Tom O'Meara
	- Mission Presbytery Trustees (Report F)	RE Scott Russell
9:45am	Order of the Day - Break	
10:00am	Order of the Day – Committee on the Preparation for Ministry (Report G)	
		TE Laura Walters
11:00am	Presbytery Business	
	- Human Resources Team (Report H)	RE Claudia Smith
	- Education & Congregation Nurture (Report I)	RE Sandy Pinaire
	- Board of Pensions	Rev. Kevin Keaton
	- Earth Care Congregations	Cynthia Hanes
	- Rio Grande Valley Report	RE Lety Martinez
	- Church Development & Evangelism (Report J)	Rev. Nancy Reeves
	- Pastoral Care Committee (Report K)	Rev. Carol Rahn
11:50am	Stated Clerk's Report (Report L)	Rev. Tricia Tedrow
12:00pm	Adjournment	

## John Knox Ranch

---

Kerrville, June 2018

May 15, 2018

We have had a busy spring at John Knox Ranch! Thanks to a lot of volunteer labor, and some generous donations secured by our Alumni group, we have painted the dining hall, painted the floors of all the screened cabins, cleared 15 flatbed loads of dead wood off the hill where the cabins are, rebuilt the deck at Blue Hole, and repaired the tree house and bridge in preparation for the zip line installation. Big thanks to the men of Divine Redeemer in SA, a group from Shepherd of the Hills in Austin, Westminster in Austin, and all the JKR Alumni who showed up and got sweaty for this year's campers! Special thanks to Henry Owen for securing us the funds!

As of today, May 15, camper registration is at 261, a 20% increase over last year's total campers. Registrations are still coming in steadily! We are fully staffed for the summer, and working overtime to make sure camp is ready to receive kids in 2 weeks! JKR has scholarship money available, so please, help us spread the word to anyone who may need some assistance coming to camp!

I am blessed beyond measure to have a summer at JKR. The land is as beautiful, peaceful, and filled with the Holy Spirit, as ever. Come pay us a visit!

Submitted by Beth Watson Mueller, Interim Executive Director

## General Council Report

---

Schreiner University, Kerrville

June 9, 2018

On May 5, 2018, 10 a.m. at First Presbyterian Church, Cuero, Texas the General Council was called to order with a quorum present. The Reverend Bill Cotman, pastor at First, Cuero, opened the meeting with prayer.

After the minutes presented by the Stated Clerk and the agenda were approved, it was moved and RESOLVED to give the presenters and committee members, Bill Cotman, Fred Gamble, David Scott, Allen Moisman, Rob Mueller and Dan Fultz voice with no vote.

Bill shared with the council the developing relationship with other denominations through ministry in the community. First, Cuero's "Church without Walls" is also used to further community ministry. General Council chair, thanked Bill for the hospitality shown with a continental breakfast, lunch and use of the building.

### **John Knox Ranch Report:**

The Interim Director, Beth Watson, gave a brief report to the Council on John Knox Ranch and the summer camp program. There are openings still available and scholarships available to those children who would like to attend summer camp. Beth stressed the best way to help the camp is fill the camp schedule with children and youth this summer.

### **Stewardship and Fiscal Oversight Committee:**

**Stewardship** moved and it was RESOLVED the committee's request to contact all teaching elders of Mission Presbytery to request financial support of the General Fund.

**Fiscal Oversight** moved, with friendly amendments to the motion and RESOLVED the following change to the **Policies and Procedure Manual for Churches that Dissolve and Close Policy:**

The motion was approved as follows:

*The Fiscal Oversight Sub-Committee (FOC) will review Presbytery needs in consultation with the General Presbyter and do one of the following:*

- *Distribute the funds according to the procedures below or*

- *Determine that there are operating expense needs, and recommend to General Council for approval, the amount of the deposit to be allocated to operating expenses with any remaining portion distributed according to the procedures below.*

### **Churches that Dissolve and Close Policy**

Unrestricted cash in hand and cash derived from selling churches that have closed and dissolved will be allocated 90% to the Church Development and Evangelism (CDE) Committee for New Church Developments, Worshipping Communities and Church Redevelopment Projects. The Trustees of Mission Presbytery receive 10% and remain responsible for approving and managing details associated with selling a church that has closed and dissolved.

### **Churches that Leave Policy**

Seventy percent (70%) of unrestricted cash settlements from churches that leave Mission Presbytery and the Presbyterian Church (USA) to join another denomination will be added to the Better Together Fund by the Commission appointed by General Council to negotiate the terms of the gracious separation. Thirty percent (30%) of the unrestricted cash settlements from churches that leave Mission Presbytery and the Presbyterian Church (USA) to join another denomination will be allocated as follows:

- 5% to the Synod of the Sun 5 % to the General Assembly
- 10% (a tithe) to the Church Development and Evangelism Committee
- 10% (to Trustees for expenses related to the dismissal of the congregations.

### **Restricted Funds Policy**

Restricted funds from churches that leave will be honored (pending approval by General Council) and allocated to the Presbytery's Committee that oversees the fund's purpose.

Fiscal Oversight reported all previous financial information regarding revenues will need to be updated for the year 2017. All financials for 2017 should be completed by the end of May.

### **Financial Review Task Force:**

Financial Review Task Force member, RE David Scott, reported the task force has met with Chair of Fiscal Oversight, Rita Livingston, Jeannie Morgan, Accountant for Mission Presbytery, and General Council Chair, Anna Bohart. The task force met and have now received the financial information requested.

**Human Resource Team:**

The Human Resources Team Chair moved and it was RESOLVED General Council move into Executive Session. It was moved and RESOLVED General Council go out of Executive Session. The Human Resource Team deferred to the Commission on Ministry for their report.

**Commission on Ministry:**

It was moved by the Commission on Ministry Vice Chair and RESOLVED to adopt the policy, as presented, on specialized ministry (see the COM report for the full text of the policy).

**Human Resource Team:**

Human Resource Team (HRT) chair, Claudia Smith, provided Ed Sackett's references and a job description for the position of Presbytery Disaster Recovery Coordinator. Compensation for the position is provided by a grant from Presbytery Disaster Assistance for one year. It was moved and RESOLVED to accept the recommendations by HRT and recommendations of the General Presbyter to hire Ed Sackett for the position effective June 1, 2018.

It was moved and RESOLVED the Human Resource Team be able to hire staff on behalf of the Presbytery but that General Council approve the job descriptions.

The Human Resource Team will post all current job descriptions on the website, Monday, March 7, 2018.

It was moved and RESOLVED the funds from the Settlement Funds of San Antonio designated to the defunct Technology Task Force in the amount of \$48,000.00 be returned to the General Council and be allocated as requests come to the Council.

The HR Team moved and RESOLVED \$10,000.00 from General Council be budgeted for expenses incurred for the interviewing, hiring and relocating of candidates, if necessary, to fill the positions of MP Youth and Young Adult Advocate, MP Office Administrator, and JKR Executive Director.

**Mission, Outreach and Justice Committee:**

Tom O' Meara presented the committee's report. Two Presbytery meeting requests were deferred to the discussion of the June Presbytery Docket. It was reported Texas Impact would like a more permanent partnership with the Presbytery.

### **June 2018 Presbytery Meeting Docket:**

The docket was presented by Judy Ferguson, Moderator. It was moved and RESOLVED to approve the docket with the following changes:

1. MOJC would have 10 minutes for their presentation.
2. MOJC will present a workshop on “Manmade Disasters-Refugees” to be led by Meg Schott- Johnson of PDA.
3. The contemporary workshop will be delayed.
4. The Liturgical time of confession regarding Robstown will be included in the General Council Report
5. Displays to include a request from Earth Care and House of Neighborly Services.
6. General Council approved the request that the offering be designated for the PASA scholarships for Pan Am students who attend Schreiner University.

Judy Ferguson will encourage MOJC to request the offering RAICES at a later Presbytery meeting.

### **General Presbyter Report:**

Synod of the Sun’s communications specialist Tom Riggs, prepared a mock up website for General Council review. After discussion with the General Presbyter’s recommendation, it was moved and RESOLVED to accept the Strategic Religious Communications Services Agreement between the Synod of the Sun and Mission Presbytery effective May 1 2018.

The General Presbyter discussed the proposed Per Capita Increase of approximately 37% from General Assembly and its impact on the Presbytery if approved.

### **2019 Presbytery meetings:**

Peter Crouch, moderator elect, reported Shepherd of the Hills will host the March 1-2, 2019 Presbytery meeting. The two other meeting locations will be reported at the June General Council meeting.

### **Region Reports:**

Rio Grande Valley representative, Lety Martinez, on behalf of the Colleague Group, moved and it was RESOLVED the offering at the October, 2018 presbytery meeting in Mission, Texas be designated for Su Casa de Esperanza Family Center in Pharr, Texas.

Further discussion from the General Presbyter, was the plan for the 2018 October Presbytery meeting to do “Mission in Mission on Mission”. The General Council meeting is scheduled for Thursday evening prior to Friday’s Presbytery meeting. The meeting is scheduled to begin Friday morning with the Presbytery members dispersing to do mission within the valley. T-shirts are

being designed for the “Mission” day with the assistance of Mo Ranch.

**Education and Congregational Nurture:**

The committee moved and RESOLVED the Resource Center at First Presbyterian Church, Mercedes be closed and the resources distributed at the October Presbytery meeting.

**Stated Clerk’s Report:**

The Stated Clerk reminded General Council of the dates, reports and videos are needed for the June Presbytery. Claudia Smith and Sharon Carson volunteered to count the offering at the June Presbytery meeting.

The meeting adjourned with Caitlin Supcoff closing in prayer at 2:33 p.m.

Respectfully submitted,

Anna Bohart

General Council Chair



## Stewardship and Fiscal Oversight Committee

---

Presbytery Meeting, Schreiner University, Kerrville

June 8-9, 2018

**STEWARDSHIP** (Allen Mosiman, David McCann, Elizabeth McLean, Tina Sullivan, Kevin Jones, Rita Livingston)

The Stewardship sub-committee has met monthly by telephone conference February through May. We are discussing ways to increase the benevolence giving and soon will be sending letters to all Ministers of Word and Sacrament in Mission Presbytery.

In April, we received three grant requests for The Better Together Funds. Two applications were funded: UKirk, University, Austin, \$1,000.00 and St. Andrews, Austin, \$4,000.00. One application for \$1,500.00 was rejected because it didn't meet the grant criteria. This sub-committee is exploring and discussing ways in which to boost participation in the Better Together grant program. The guidelines will be edited to make the criteria clearer and then submitted to General Council for approval. It is likely that another round of applications will be accepted and announced at the October Presbytery meeting. The announcement will be sent to all clerks of session.

Please see the 2018 Benevolence giving through April, 2018

**FISCAL OVERSIGHT** (Thurman Adkins, Roger Schroeder, Fred Gamble, Larry Foster, Robert Stein, Scott Nowack, Rita Livingston)

Fiscal Oversight has met monthly. The books for 2016 are final. In moving to close 2017 it was discovered that the Better Together Fund was set up incorrectly as operating funds rather than designated. This means changing 25+ accounts plus any expenditures made from those accounts. Also, time has been spent getting the files accessible for the Task Force to review. Rita Livingston and Jeanne Morgan met with the Task Force on 4/24.

When new office staff is in place, there will be a review of the office financial procedures to make sure best practices are being implemented. Currently, Trisha Tedrow is logging in all checks received in the office.

The Treasurer and Assistant Treasurer have not been elected for 2018. FOC is recommending re-election of the men currently serving to minimize any additional changes to the office staff. Leslie Ellison, Treasurer and Thurmond Adkins, Asst. Treasurer are doing an excellent job. They are meticulous in reviewing the documentation and asking questions prior to signing any checks.

Attached you will find reports on the end of Fiscal Year, 2016 and a 2018 report showing January through April, 2018 financials. Once 2017 books are closed, you will receive the 2017 final statement and a more detailed printing of 2018 revenues and expenses. John Knox Ranch continues to be dependent on the General Budget of Presbytery for meeting expenses. The current debt to Presbytery is very close to \$500,000.00. As I've said before, this is not a sustainable situation. The good news is there are over 200 campers registered for camp this summer. It is realistic to expect over 300 participants by summer's end.

*Report D*

FOC is analyzing the Broadway Bank account to determine which of those funds are restricted or designated and to which entity. A portion of those funds belong to the Broadway Building Fund. Once the information has been gathered, then we will determine where to move some of those deposits so that all the monies are safe under FDIC guidelines. We are looking further at all designated and reserved funds to make sure that the accounting for revenues and expenses are in order, especially that expenses were correctly entered and not paid by the general operating budget.

Respectfully submitted by Rita Livingston, Chair, on behalf of Stewardship and Fiscal Oversight.

CITY	CHURCH	Pin #	2018 PRESBYTERIAN BENEVOLENCE FUND					PER CAPITA	2018 SPECIAL OFFERINGS							Total	
			GENERAL	MSN PBY	SYNOD	GA	Total PRES'N Benevolence		JOY	OGHS	PEACEMKG GA (2/3)	PEACEMKG MP (1/3)	PENTECOST	THEOLOG. EDUC.	Misc Gift		
Adamsville	FPC	8845					-										\$ -
Alice	FPC	21666	1,666.68				1,666.68	409.69						300.00			\$ 2,376.37
Austin	Central PC	21671	4,370.00				4,370.00							100.00			\$ 4,470.00
Austin	Covenant PC	21668	10,000.00				10,000.00	11,803.71									\$ 21,803.71
Austin	El Buen Pastor	21669					-	502.45									\$ 502.45
Austin	Faith PC	21670	250.00				250.00	1,035.82	840.00								\$ 2,125.82
Austin	FPC	8621					-		2,451.98								\$ 2,451.98
Austin	Genesis PC	11699		100.00			100.00	347.85	146.00								\$ 593.85
Austin	Hope PC	10338					-	4,042.79	155.00				100.00				\$ 4,297.79
Austin	Hyde Park PC	21673					-	463.80	60.00	157.00							\$ 680.80
Austin	Korean PC	10708					-										\$ -
Austin	New Covenant	12091					-										\$ -
Austin	PC Lake Travis	12042					-										\$ -
Austin	Shepherd of the Hills	10600	3,500.00				3,500.00	3,408.93							3,500.00		\$ 10,408.93
Austin	St. Andrew's	8634	630.00				630.00										\$ 630.00
Austin	St. John's PC	7767					-	456.07	1,160.00	584.00			142.24		1,309.00		\$ 3,651.31
Austin	Taiwanese	11552					-										\$ -
Austin	University PC	21674	4,433.42	2,216.71			6,650.13	3,849.54	1,929.56								\$ 12,429.23
Austin	Westlake Hills	21675	10,000.00				10,000.00	15,730.55									\$ 25,730.55
Austin	Westminster	21676	4,000.00				4,000.00	5,295.05	924.00						2,220.50		\$ 12,439.55
Beeville	FPC	21678	4,040.79				4,040.79	1,059.01	2,865.00	1,010.16					892.53		\$ 9,867.49
Boerne	St. Mark PC	3449					-	2,952.86	380.00	1,382.47							\$ 4,715.33
Brady	Brady PC	8644					-	301.47									\$ 301.47
Brownsville	FPC	21680					-	873.49	85.00								\$ 958.49
Brownsville	Primera Iglesia	11840					-										\$ -
Brownsville	San Pablo PC	21681	-				-	-	-								\$ -
Burnet	Burnet PC	21682	400.00				400.00	425.15	960.00								\$ 1,785.15
Canyon Lake	Canyon Lake PC	11111	833.35				833.35	718.99	750.00								\$ 2,302.34
Cheapside	Cheapside PC	8623					-								200.00		\$ 200.00
Collegeport	FPC	21684	500.00				500.00	224.17	275.00	310.00							\$ 1,309.17
Copperas Cove	FPC	3446	-				-	517.91									\$ 517.91
Corpus Christi	El Divino Salvador	21686	1,400.00				1,400.00	564.29	375.00								\$ 2,339.29
Corpus Christi	Faith Community	11554					-										\$ -
Corpus Christi	FPC	21688					-										\$ -
Corpus Christi	Grace PC	21689		1,000.00			1,000.00	1,700.60									\$ 2,700.60
Corpus Christi	Island PC	11628					-	1,190.42									\$ 1,190.42
Corpus Christi	Jackson Woods	21690	1,127.52				1,127.52			85.00							\$ 1,212.52
Corpus Christi	Korean PC	11543					-										\$ -
Corpus Christi	Parkway PC	21691					-	3,262.06	1,032.00								\$ 4,294.06
Cotulla	FPC	21694					-										\$ -
Cuero	FPC	21696					-		270.00	70.00							\$ 340.00
Del Rio	FPC	21697					-										\$ -
Dripping Springs	Dripping Springs PC	12121					-	2,628.20									\$ 2,628.20
El Campo	FPC	21701					-	888.95	700.00	170.00							\$ 1,758.95
Elgin	FPC	21702	2,500.00				2,500.00	664.78		294.00	124.66	62.34					\$ 3,645.78
Fredericksburg	Memorial PC	21707		1,000.00	300.00		1,300.00	510.18	795.00	1,045.00				900.00	2,300.00		\$ 6,850.18
Georgetown	FPC	21708	13,333.00				13,333.00	4,645.73	2,415.00						800.00		\$ 21,193.73
Georgetown	San Gabriel	11792	5,000.00				5,000.00	1,677.41	1,330.00		36.66	18.34	1,000.00	4,938.00			\$ 14,000.41
Giddings	FPC	21709	4,000.00				4,000.00	486.69	125.00	178.00				500.00	2,000.00		\$ 7,289.69
Goliad	Goliad PC	21710					-										\$ -
Gonzales	Gonzales PC	21711					-		367.63								\$ 367.63
Gonzales/Smiley	Pilgrim	8633					-										\$ -
Harlingen	Second PC	21713					-	146.87									\$ 146.87
Harlingen	Treasure Hills	21714					-	1,546.00		384.00							\$ 1,930.00
Harper	Harper PC	8628					-										\$ -

CITY	CHURCH	Pin #	2018 PRESBYTERIAN BENEVOLENCE FUND					PER CAPITA	2018 SPECIAL OFFERINGS							Total
			GENERAL	MSN PBY	SYNOD	GA	Total PRES'N Benevolence		JOY	OGHS	PEACEMKG GA (2/3)	PEACEMKG MP (1/3)	PENTECOST	THEOLOG. EDUC.	Misc Gift	
Helotes	Forest Hills	21715	862.50				862.50									\$ 862.50
Junction	FPC	21716	1,875.00				1,875.00	1,105.39	977.00						1,333.35	\$ 5,290.74
Karnes City	FPC	21717					-									\$ -
Kerrville	FPC	21718					-									\$ -
Kingsville	FPC	21719	1,000.00				1,000.00	966.25	442.00	234.00					359.00	\$ 3,001.25
Kingsville	Gethsemane	21720	300.00				300.00	262.82	200.00	200.00						\$ 962.82
La Feria	New Hope PC	21712	1,372.00				1,372.00			157.00					575.00	\$ 2,104.00
La Grange	FPC	21722	2,400.00				2,400.00		120.00							\$ 2,520.00
Lago Vista	Rolling Hills	10843	116.82				116.82									\$ 116.82
Lampasas	FPC	8857	1,000.00				1,000.00	602.94	749.00	1,077.00						\$ 3,428.94
Laredo	Sinai PC	21724					-									\$ -
Leander	Leander PC	21725	600.00				600.00	448.34	341.00	195.00						\$ 1,584.34
Leander	Live Oak PC		1,128.58				1,128.58									\$ 1,128.58
Llano	FPC	21726					-	108.22								\$ 108.22
Lockhart	Faith/Fe PC	21728					-									\$ -
Lockhart	FPC	21727					-		43.00							\$ 43.00
Luling	FPC	21729	1,100.00				1,100.00		481.00							\$ 1,581.00
Marble Falls	St. Andrew PC	21730					-		541.00							\$ 541.00
McAllen	Bethania	21731					-		321.50	782.00						\$ 1,103.50
McAllen	First Korean	12044					-									\$ -
McAllen	FPC	21732					-									\$ -
Menard	FPC	8650					-									\$ -
Mercedes	FPC	21734	300.00				300.00	247.36	193.00							\$ 740.36
Mission	FPC	21735	1,000.00				1,000.00	1,839.24								\$ 2,839.24
New Braunfels	Community Fel.	12269	600.00				600.00	200.00								\$ 800.00
New Braunfels	FPC	21737	500.00				500.00	556.56	693.00							\$ 1,749.56
New Braunfels	New Braunfels PC	21738	916.66	387.28		71.05	1,374.99	3,826.35	2,939.00		268.00	134.00			3,624.96	\$ 12,167.30
Palacios	FPC	21739					-	587.48	623.00							\$ 1,210.48
Pipe Creek	Pipe Creek PC	11110					-	300.00								\$ 300.00
Pleasanton	FPC	21741	1,670.00				1,670.00	162.33								\$ 1,832.33
Port Aransas	Community PC	21742					-	1,244.53								\$ 1,244.53
Port Lavaca	FPC	21743					-		225.00		33.34	16.66	145.00		100.00	\$ 520.00
Port Lavaca	Six Mile PC	7925					-									\$ -
Portland	FPC	21744					-									\$ -
Refugio	FPC	21747		600.00			600.00			50.00						\$ 650.00
Robstown	FPC	21748					-									\$ -
Rockport	FPC	21750	6,644.00				6,644.00	1,723.79	937.00	568.00						\$ 9,872.79
Rocksprings	FPC	21751					-									\$ -
Round Rock	Grace PC	11794	7,625.12				7,625.12	2,170.86								\$ 9,795.98
Round Rock	Round Rock PC	10869					-		281.00	778.00						\$ 1,059.00
San Antonio	Alamo Heights	21752	1,500.00				1,500.00	2,659.12								\$ 4,159.12
San Antonio	Beacon Hill PC	21753					-									\$ -
San Antonio	Boldtville	21755	860.00				860.00	1,020.36	399.00						1,244.00	\$ 3,523.36
San Antonio	Covenant PC	21756	3,500.00				3,500.00	2,473.60	50.00	1,284.00					1,760.00	\$ 9,067.60
San Antonio	Crestholme	21757					-									\$ -
San Antonio	Cross Roads (PCUSA)	21765	1,000.00				1,000.00	1,306.67	266.00		331.34	165.66			386.00	\$ 3,455.67
San Antonio	Divine Redeemer	8635	798.25				798.25	1,205.88	334.25						313.15	\$ 2,651.53
San Antonio	Emmanuel	21758	500.00				500.00		168.76							\$ 668.76
San Antonio	First Korean	23344	1,500.00				1,500.00	912.14								\$ 2,412.14
San Antonio	Good Shepherd	7977					-	371.04	15.00							\$ 386.04
San Antonio	Grace PC	21760					-	437.88	466.00	522.00						\$ 1,425.88
San Antonio	Holy Trinity	10427	6,647.00				6,647.00	2,458.14							1,225.00	\$ 10,330.14
San Antonio	John Calvin						-									\$ -
San Antonio	Los Angeles Heights	8636	150.00				150.00	332.39	165.00						35.00	\$ 682.39
San Antonio	Madison Square	8637	4,000.00				4,000.00	1,306.67	1,715.00							\$ 7,021.67

CITY	CHURCH	Pin #	2018 PRESBYTERIAN BENEVOLENCE FUND					PER CAPITA	2018 SPECIAL OFFERINGS							Total	
			GENERAL	MSN PBY	SYNOD	GA	Total PRES'N Benevolence		JOY	OGHS	PEACEMKG GA (2/3)	PEACEMKG MP (1/3)	PENTECOST	THEOLOG. EDUC.	Misc Gift		
San Antonio	Northminster	10759					-	873.49									\$ 873.49
San Antonio	Northwood	21767	2,400.00				2,400.00	1,345.02									\$ 3,745.02
San Antonio	Oak Hills	8047	500.00				500.00	1,708.33	1,149.00	779.00			125.00	1,011.40		\$ 5,272.73	
San Antonio	Pilgrim	21768	600.00				600.00	332.39	181.00	330.50						\$ 1,443.89	
San Antonio	San Pedro PC	21770					-	4,924.01								\$ 4,924.01	
San Antonio	St. Andrew PC	21769	1,000.00				1,000.00	1,120.85	649.00	596.00	175.50	87.75				\$ 3,629.10	
San Antonio	University PC	8640	7,300.00				7,300.00	2,682.31	2,237.00	2,505.00			1,100.00	911.00		\$ 16,735.31	
San Benito	FPC	21772					-	742.08								\$ 742.08	
San Benito	Iglesia Getsemani	21773	150.00				150.00	135.00	90.00							\$ 375.00	
San Marcos	FPC	21774					-	1,329.56	372.00							\$ 1,701.56	
San Marcos	Memorial PC	21775	366.00	122.00			488.00		385.00	192.00						\$ 1,065.00	
San Saba	FPC	22019					-									\$ -	
Schulenberg	St. Paul's PC	12197					-									\$ -	
Seguin	FPC	21776					-		330.00	100.00						\$ 430.00	
Sinton	Sinton	21777		666.68			666.68	548.83		292.00						\$ 1,507.51	
Smithville	FPC	8638					-	619.40	165.00	453.17	101.00	50.50		1,321.00		\$ 2,710.07	
Taft	FPC	21779					-									\$ -	
Taylor	Everlasting Hope	21781					-									\$ -	
Taylor	FPC	21780					-									\$ -	
Tivoli	Tivoli	21782					-									\$ -	
Uvalde	FPC	21783					-									\$ -	
Victoria	FPC	21785	175.00				175.00									\$ 175.00	
Victoria	Grace PC	21786	3,177.22	620.74	38.79	116.39	3,953.14	1,190.42	751.00	297.00			953.00			\$ 7,144.56	
Victoria	Nicea	21787					-									\$ -	
Weslaco	FPC	21788		1,000.00			1,000.00	811.65						500.00		\$ 2,311.65	
Weslaco	San Pablo PC	21789					-									\$ -	
Wimberley	Wimberley	11200					-	1,507.35	115.00							\$ 1,622.35	
Woodsboro	Faith United	21790					-	37.73								\$ 37.73	
Yoakum	FPC	21791					-									\$ -	
Yorktown	FPC	21792					-									\$ -	
<b>TOTAL CHURCH GIFTS</b>			139,118.91	7,713.41	338.79	187.44	147,358.55	125,076.25	40,500.68	17,061.30	1,070.50	535.25	387.24	4,978.00	32,858.89	\$ 369,826.66	
<b>INDIVIDUAL GIFTS</b>							-								3,248.98	\$ 3,248.98	
<b>TOTAL GIFTS</b>			139,118.91	7,713.41	338.79	187.44	147,358.55	125,076.25	40,500.68	17,061.30	1,070.50	535.25	387.24	4,978.00	36,107.87	\$ 373,075.64	
																\$ -	
<b>Mission Pby 90%</b>			125,207.02	7,713.41			132,920.43									\$ 132,920.43	
<b>Synod 5%</b>			6,955.95		338.79		7,294.74									\$ 7,294.74	
<b>GA 5%</b>			6,955.95			187.44	7,143.39	125,076.25	40,500.68	17,061.30			387.24	4,978.00		\$ 195,146.86	
															36,107.87	\$ 36,107.87	

MP  
Synod  
GA  
Various

CITY	CHURCH	Pin #	2018 PRESBYTERIAN BENEVOLENCE FUND					PER CAPITA	2018 SPECIAL OFFERINGS						
			GENERAL	MSN PBY	SYNOD	GA	Total PRES'N Benevolence		JOY	OGHS	PEACEMKG GA (2/3)	PEACEMKG MP (1/3)	PENTECOST	THEOLOG. EDUC.	Misc Gift

MISSION PRESBYTERY 2018 APPROVED BUDGET

Summary of Budget vs actual Revenue vs actual Expenses  
thru April 30, 2018

	2018 Budget	Benevolence Rcd Allocated	Expenses to date
<b>INCOME</b>			
Benevolence - Mission Presbytery 90% (GA 5% Synod 5%)	450,000.00	132,920.43	
Needed from Reserves	91,600.00		
Better Together Fund <i>*estimated annual interest from TPF</i>	24,000.00		
Korean Congregation <i>*funds expected in the fall</i>	27,000.00		
Total Income	<u>\$ 592,600.00</u>		
<b>EXPENSES</b>			
Better Together Fund Grants <i>*to be distributed later in 2018</i>	24,000.00	-	
<b>Committee's</b>			
Administrative	50,000.00	11,688.40	15,349.69
Church Development & Evangelism	1,000.00	233.77	58,365.57
Committee on Ministry	1,000.00	233.77	(198.20)
Committee on Preparation for Ministry	5,200.00	1,215.59	1,091.37
Committee on Representation & Nominations	600.00	140.26	
Education/Congregational Nurture	1,200.00	280.52	
Stewardship & Fiscal Oversight	500.00	116.88	
General Council	4,000.00	935.07	1,291.65
H. M. King Trustees	100.00	23.38	30.00
John Knox Ranch	86,000.00	20,104.04	127,034.62
Mission Outreach & Justice <i>*\$3,775. expense carryover from 2017</i>	15,000.00	3,506.52	12,324.25
Trustees	100.00	23.38	
Pastoral Care Committee	1,300.00	303.90	(375.00)
Personnel Committee	390,000.00	91,169.47	149,975.54
Presbyterian Women	1,600.00	374.03	
Youth Ministry	11,000.00	2,571.45	50,661.06

Budget Expenses	<u>\$ 568,600.00</u>	
Actual Benevolence Received		<u>\$ 132,920.43</u>
Actual Expenses thru 4.30.18		<u>\$ 415,550.55</u>

**Mission Presbytery**  
**Statement of Financial Position**  
**December 2016**

**Accounts**

---

**Assets**

---

**Current Assets**

**Cash**

1002-00 - Broadway Bank - Operating Checking	\$258,725.30
1004-00 - Broadway Bank - H M. King Loans	\$124,188.35
1007-00 - Broadway Bank - Designated/Restrict	\$632,697.49
1021-00 - Petty Cash	\$198.18

<b>Total Cash</b>	<b>\$1,015,809.32</b>
-------------------	-----------------------

**Savings & Investments**

1029-00 - TPF- Mission Pby (Stlmt)	\$1,317,085.37
1030-00 - TPF-MsnPby-mkt value adj	\$88,918.39

**Designated/Restricted Funds**

1005-00 - WellsFargoAdvrs - Desig/Restr	\$143,361.36
1014-00 - SecuritySFCU - 1&2yr CD -Desig/Rest	\$153,304.76
1018-00 - PILP - Designated/Restricted	\$493,018.38
1019-00 - TxPbyFndtn - CDE-desig	\$727,907.31
1022-00 - TxPbyFndtn- CDE mkt value adj	\$36,784.52
1023-00 - Wells Fargo -design/restr MktValue	\$507.26
1026-00 - New Covenant - Edinburg-CDE	\$10,282.83
1028-00 - Mkt Value Adj-NewCov-Ednburg-CDE	(\$442.92)

**Sylvia Washer Scholarships**

1010-00 - TxPbyFndtn - S.Washer Schlrshps	\$18,729.53
1012-00 - TxPbyFndtn - Washer Schlr MktAdj	\$1,583.57

<b>Total Sylvia Washer Scholarships</b>	<b>\$20,313.10</b>
---	--------------------

<b>Total Designated/Restricted Funds</b>	<b>\$1,585,036.60</b>
--	-----------------------

**H.M. King Loans Fund**

**Texas Presbyterian Foundation**

1009-00 - TxPb Fndtn - H.M.King Loans	\$577,445.39
1017-00 - TxPb Fndtn - H.M.King Loans MktAdj	\$34,473.09

<b>Total Texas Presbyterian Foundation</b>	<b>\$611,918.48</b>
--	---------------------

<b>Total H.M. King Loans Fund</b>	<b>\$611,918.48</b>
-----------------------------------	---------------------

**Per Capita Fund**

1006-00 - Broadway Bank - Per Capita	\$13,406.28
--------------------------------------	-------------

<b>Total Per Capita Fund</b>	<b>\$13,406.28</b>
------------------------------	--------------------

<b>Total Savings &amp; Investments</b>	<b>\$3,616,365.12</b>
--	-----------------------

**Accounts Receivable**

**Operating Fund**

1201-00 - A/R - Background Investigations	\$35.00
1210-00 - A/R - John Knox Ranch	\$74,165.92

<b>Total Operating Fund</b>	<b>\$74,200.92</b>
-----------------------------	--------------------

**Other**

1248-00 - Account Receivable - Fraud	\$1,425.00
--------------------------------------	------------

<b>Total Other</b>	<b>\$1,425.00</b>
--------------------	-------------------

<b>Total Accounts Receivable</b>	<b>\$75,625.92</b>
----------------------------------	--------------------

**Notes Receivable**

**H. M. King Loans**

1704-00 - N/r-HMK-Brwnsvle,Primera Iglesia	\$32,012.60
1706-00 - N/R-HMK-Canyon Lake PC	\$19,246.73
1707-00 - N/R-HMK-Copperas Cove, First PC	\$12,000.00
1708-00 - N/R-HMK-Corpus, ElDivinoSalvadorPC	\$38,254.58
1717-00 - N/R-HMK-Helotes, Forest Hills PC	\$31,070.48
1730-00 - N/R-HMK-SanAntonio, Emmanuel PC	\$27,480.64
1731-00 - N/R-HMK-San Antonio, Alamo Hghts PC	\$22,151.22
1733-00 - N/R-HMK-SanAntonio,DivineRedeemerPC	\$29,229.77
1739-00 - N/R-HMK-San Antonio,Northminster PC	\$2,819.65
1740-00 - N/R-HMK-San Antonio, University PC	\$14,340.65

**Mission Presbytery**  
**Statement of Financial Position**  
 December 2016

**Accounts**

1742-00 - N/R-HMK-SanMarcos, Memorial PC	\$17,394.34	
<b>Total H. M. King Loans</b>	<u>\$246,000.66</u>	
<b>Total Notes Receivable</b>	<u>\$246,000.66</u>	
<b>Total Current Assets</b>		<b>\$4,953,801.02</b>
<b>Fixed Assets</b>		
<b>Land/Building/Equipment</b>		
<b>Broadway Building</b>		
1500-00 - Land, Building, Equipment	\$1,035,000.97	
1600-00 - Accumulated Depreciation	(\$622,255.20)	
<b>Total Broadway Building</b>	<u>\$412,745.77</u>	
<b>John Knox Ranch</b>		
1505-00 - Land, Building, Equipment - JKR	\$783,014.32	
1605-00 - Accumulated Depreciation - JKR	(\$409,604.24)	
<b>Total John Knox Ranch</b>	<u>\$373,410.08</u>	
<b>Total Land/Building/Equipment</b>	<u>\$786,155.85</u>	
<b>Total Fixed Assets</b>		<b>\$786,155.85</b>
<b>Other Assets</b>		
<b>Endowments</b>		
1349-00 - TxPbyFndtn-JH Blake Meml Endowment	\$32,906.63	
1350-00 - TxPbyFndtn-Endowments HMKingSchlrsh	\$9,415.31	
1351-00 - TxPbyFndtn-Blake Endow-MktValueAdj	\$35,255.62	
1352-00 - TxPbyFndtn-HMKingEndow-MktValueAdj	\$11,286.56	
1354-00 - PbyFndtn-Outdoor Ministry Endowment	\$5,882.63	
1355-00 - Pby Fndtn-OutdoorMinEndow Mkt adj	(\$349.39)	
<b>Total Endowments</b>	<u>\$94,397.36</u>	
<b>Total Other Assets</b>		<u>\$94,397.36</u>
<b>Total Assets</b>		<u><u>\$5,834,354.23</u></u>

---

**Liabilities & Net Assets**

---

**Liabilities**

**Current Liabilities-Operating**

2000-00 - Accounts Payable	\$1,800.00	
2001-00 - Benevolent Giving	\$16,049.10	
2002-00 - Joy Offerings	\$14,359.59	
2003-00 - Miscellaneous Gifts for GA	\$1,000.00	
2004-00 - Missionary Gifts	\$6,110.73	
2005-00 - One Great Hour Sharing Offering	\$8,773.26	
2006-00 - Peacemaking Gifts	\$8,055.47	
2007-00 - Pentecost Offering	\$4,259.06	
2008-00 - Theological Education	\$6,217.17	
2012-00 - Miscellaneous Disaster Gifts	\$8,016.00	
2013-00 - Synod - Miscellaneous Gifts	\$1,000.00	
2014-00 - Benevolent Giving - Desig GA	\$567.36	
2016-00 - Benevolent Giving - Desig Synod	\$896.73	
2020-00 - APTS Gifts	\$1,272.54	
2022-00 - Children's Home Gifts	\$3,833.37	
2023-00 - Itasca Gifts	\$1,965.96	
2025-00 - Miscellaneous Gifts	\$746.65	
2027-00 - Mo Ranch Gifts	\$625.00	
2028-00 - Pan American School Gifts	\$4,591.01	
2032-00 - Su Casa de Esperanza Gifts	\$2,000.00	
2107-00 - GA/PDA/Synod Grants-Misc Disaster	\$2,028.00	
<b>Total Current Liabilities-Operating</b>		<b>\$94,167.00</b>

**Designated Funds**

2102-00 - TPF-Mission Presbytery (FPC-SA)	\$34,889.87	
---	-------------	--

**Mission Presbytery**  
**Statement of Financial Position**  
**December 2016**

**Accounts**

2103-00 - TPF-FPC-Seperatn - mkt value adj	\$88,918.39
2141-00 - Mkt Value Adj-Wells Fargo-designatd	\$507.26
<b>Broadway Building</b>	
2107-02 - Broadway Bldg	\$141,280.42
2108-02 - Broadway Bldg - Rent Deposits	\$5,454.44
<b>Total Broadway Building</b>	<b>\$146,734.86</b>
<b>John Knox Ranch Camp</b>	
2134-03 - JKR - Jean Herlin Scholarships	\$20,860.30
2135-03 - JKR - Jean Herlin Maintenance Fund	\$428.99
2136-03 - JKR - Alta Foster	\$25.96
2155-03 - Memorials: Frere Garden	\$105.12
2157-03 - Pby Fndtn: Outdoor Mnstry Endowment	\$5,943.36
2158-03 - PbyFndtn:OutdoorMnstrisEnd mkt adj	(\$349.39)
<b>Total John Knox Ranch Camp</b>	<b>\$27,014.34</b>
<b>Church Development, Evangelism</b>	
2105-10 - Church Seperation Package	\$1,256,344.13
2116-10 - ChDev- Sml Older Ch (Youngblood)	\$1,576.78
2139-10 - New Covenant - Edinburg-Mkt Val Adj	(\$65.95)
2140-10 - Mkt Value Adj - TPF - CDE	\$36,784.52
2162-10 - NCD and Redevelopment	\$430,555.45
2165-10 - NCD - San Antonio	\$370,429.25
2166-10 - NCD - Valley	\$558,930.78
2167-10 - NCD and Redev - Hispanic Churches	\$61,040.72
<b>Total Church Development, Evangelism</b>	<b>\$2,715,595.68</b>
<b>Comm. Preparation for Ministry</b>	
2110-25 - Candidate Scholarship Fund	\$32,322.32
<b>Total Comm. Preparation for Ministry</b>	<b>\$32,322.32</b>
<b>Education, Congregation Nurture</b>	
2104-40 - TPF-BlakeSchlrshp-MktValueAdj	\$6,616.39
2106-40 - J.H BlakeSchr Endow-NonCash Int/Div	\$9,089.49
2109-40 - Book Fair/Resc.Ctrs Funds	\$1,125.60
2117-40 - ECN Winter Retreat (next year)	\$1,549.69
2121-40 - Comm.RulingElderProgrm-ECN	\$9,084.49
2145-40 - Lay Leadership Program	\$7,833.12
2186-40 - Small Church Development Fund	\$3,174.10
2187-40 - Spivey, James - Christian Vocation	\$3,747.63
<b>Total Education, Congregation Nurture</b>	<b>\$42,220.51</b>
<b>General Council</b>	
2109-50 - Bethany PC (Boldtville Tithe)	(\$3,000.00)
2120-50 - Disaster Relief - GC	\$39,429.62
2132-50 - Health Projects	\$1,031.38
<b>Total General Council</b>	<b>\$37,461.00</b>
<b>Mission Outreach and Justice</b>	
2122-65 - Global Msn - Congo Partnership	\$8,993.75
2123-65 - Global Msn-Cuban Ptnshp Initiative	\$3,610.24
2124-65 - Global Msn - Guatemala Undesignated	\$9,936.21
2125-65 - Global Msn - Guatemala Crafts	\$33,473.31
2126-65 - Global Msn - Guatamela Projects	\$7,980.23
2128-65 - Global Msn - Kenya Projects	\$1,649.16
2132-65 - Global Mission - Israel	(\$12.00)
2138-65 - Immigration Task Force	\$4,033.71
2178-65 - Peacemaking	\$9,757.78
<b>Total Mission Outreach and Justice</b>	<b>\$79,422.39</b>
<b>Pastoral Care</b>	
2140-75 - H.M. King Scholarship Endowment	(\$99.35)
2175-75 - Pastoral Care - Crisis Fund	\$21,531.07

**Mission Presbytery**  
**Statement of Financial Position**  
**December 2016**

**Accounts**

<b>Total Pastoral Care</b>	<b>\$21,431.72</b>	
<b>Stewardship/Fiscal Oversight</b>		
2121-01 - Desig Operating Reserves	\$75,969.48	
2169-01 - Undesignated Gift	\$5,808.48	
2170-01 - Vola Mae Odom Trust	\$117,674.93	
<b>Total Stewardship/Fiscal Oversight</b>	<b>\$199,452.89</b>	
<b>Youth</b>		
2184-98 - S.Washer Yth SchlrsHps-MktValueAdj.	\$1,690.45	
2186-98 - S. Washer Youth Scholarship Fndtn	\$17,972.65	
2191-98 - Williams, George B. Scholarships	\$1,353.63	
2192-98 - Youth - Main Event	\$1,446.62	
2193-98 - Youth - Midwinter Conferences	\$55,357.34	
2194-98 - Youth - Pentecost Offering	\$1,127.53	
2197-98 - Youth - Triennium/Connection	\$40.45	
<b>Total Youth</b>	<b>\$78,988.67</b>	
<b>Mission Presbytery Trustees</b>		
2172-95 - Church Closing Fees - TR	\$2,000.00	
<b>Total Mission Presbytery Trustees</b>	<b>\$2,000.00</b>	
<b>Total Designated Funds</b>		<b>\$3,506,959.90</b>
<b>Per Capita</b>		
2230-00 - Per Capita	\$13,406.28	
2231-00 - Per Capita deposited to Operatng	\$746.24	
<b>Total Per Capita</b>		<b>\$14,152.52</b>
<b>Restricted Funds</b>		
<b>H. M. King Loan Fund</b>		
2141-60 - Mkt Value Adj - H.M.King Loan Funds	\$130,904.91	
<b>Total H. M. King Loan Fund</b>	<b>\$130,904.91</b>	
<b>Education, Congregation Nurture</b>		
2105-40 - J.H Blake Scholrship Endiow	\$515.65	
<b>Total Education, Congregation Nurture</b>	<b>\$515.65</b>	
<b>Pastoral Care</b>		
2141-75 - H.M.King Schlr Endow- Mkt Value Adj	\$3,567.44	
2142-75 - H.M.King SchlrEndow-NonCash Int/Div	\$913.01	
<b>Total Pastoral Care</b>	<b>\$4,480.45</b>	
<b>Total Restricted Funds</b>		<b>\$135,901.01</b>
<b>Total Liabilities</b>		<b>\$3,751,180.43</b>
<b>Net Assets</b>		
<b>Unrestricted</b>		
3000-00 - Fund Balance - Operating	\$236,309.79	
3001-00 - Fund Balance -TxPbyFndtn Endowments	\$91,457.82	
3002-00 - Fund Balance - H.M. King Loan Fund	\$851,202.58	
3003-00 - Fund Balance - Land/Building/Equip	\$244,396.46	
3004-00 - Fund Balance - Designated/Restrict	\$125,094.78	
3007-00 - Fund Balance - Broadway Building	\$213,022.64	
3008-00 - Fund Balance - Land/Bldg/Equip-JKR	\$373,410.08	
Unrestricted This Year	(\$51,720.35)	
<b>Total Unrestricted</b>	<b>\$2,083,173.80</b>	
<b>Total Net Assets</b>		<b>\$2,083,173.80</b>
<b>Total Liabilities &amp; Net Assets</b>		<b>\$5,834,354.23</b>

## Report to Mission Presbytery, Mission Outreach and Justice Committee

May 14, 2018

### Activities

MOJC contributed \$750 to support Malawi Mission Network PC(USA) Face-to-Face Meeting at Preston Hollow Presbyterian Church in Dallas- August 9-12, 2018.

<http://www.malawinetwork.org/meeting2018.htm>

MOJC Retreat: September 18, 2018 at 10 Am to 2 PM at John Knox Ranch; Committee Retreat is planned. Rev. Andries Coetzee has agreed to facilitate the retreat.

Mission committee training: (report by Tom O'Meara) None has been scheduled yet. Some hope that University Presbyterian SA, might agree to host a training day for San Antonio churches. Also interest that Mission Committee Training may be provided at the September 24 Regional Training Day in Corpus Christi (Parkway).

Zambia Ministries- Gonzales Presbyterian Church and First Presbyterian Church Seguin have begun to consider a relationship at Katete Central Congregation (Reformed Church of Zambia), [Pastor is Rev. Elijah Mwandila, presently studying at the Austin Presbyterian Theological Seminary].

Student from Livingstonia Synod, Church of Central Africa Presbyterian, Rev. Webster Kaisi will arrive at Austin Presbyterian Theological Seminary in August. Presbytery and Shepherd of the Hills Presbyterian Church (Austin) and First Presbyterian Church Austin have contributed financially to support Rev. Kaisi's studies.

### Texas Impact

Texas Impact has been in conversation with the Presbyterian Mission Agency about the possibility of a joint one-day conference this fall about advocacy. PMA has done a couple of this type of event in other states and very much wants to come to Texas.

Texas Impact does advocacy training with several other denominational groups and is getting a lot of requests from Presbyterians, to help Presbyterians understand the connections between local mission projects and related policy questions (like with refugees) and it also would help to ensure that Texas Presbyterians understand how the national advocacy staff work.

In other denominations Texas Impact works with, this kind of event usually involves a committee made up of folks from all or some of the judicatories working with the Texas Impact staff. Texas Impact has active Presbyterian churches in all 5 presbyteries, so putting together that kind of committee and event should be doable. If we include a focus on disaster response—which will be a big policy issue in the 2019 legislative session—Presbyterian Disaster Assistance might be able to sponsor the event.

**Respectfully submitted,**  
**Tom O'Meara, Moderator**  
**Mission Outreach and Justice Committee**  
**Ruling Elder, Shepherd of the Hills Presbyterian Church (Austin)**  
**512-924-2277**  
**Tom.omeara@sbcglobal.net**

**Mission Outreach and Justice Committee**

**Ruling Elder Tom O'Meara, Moderator**

**Information on ways to be involved with Immigrant/Refugee Issues.**

1. Learn about the root causes of Central American migration.  
<https://genesisofexodusfilm.com>
2. Become a welcoming congregation.
  - a. Pray for refugees' every time you gather.
  - b. "We Choose Welcome" campaign:  
<http://www.presbyterianmission.org/we-choose-welcome/>
  - c. Host *Know your rights training* at your church.  
[www.aclu.org/know-your-rights](http://www.aclu.org/know-your-rights)
  - d. Host a Family care plan workshop at your congregation.  
<http://pcusa.org/familycareplan>
3. Support the work of the following:
  - a. RAICES in San Antonio, TX. <https://www.raicetexas.org/volunteer/>
  - b. Sacred Heart Catholic Church Respite Center in McAllen, TX.  
<http://sacredheartchurch-mcallen.org/immigrant-assistance/general-information/>
  - c. Interfaith Welcome Coalition.  
<http://interfaithwelcomecoalition.org/get-involved/>
4. Volunteer with the Resettlement Program:  
Become part of the welcoming team: contact Miranda Roberts at: [mroberts@rstx.org](mailto:mroberts@rstx.org)  
<https://www.rstx.org/> this is the one for the state  
  
There are five offices: Amarillo, Houston, Dallas, Ft. Worth and Austin
5. Advocacy – visit your representatives:
  - a. <http://www.pcusa.org/resource/grassroots-advocacy-skills/>
  - b. SB4 – contact legislators about Senate Bill 4 –Show me your papers Bill, encourage them to vote against it.
  - c. Advocate for better conditions at the private for profit detention centers.
  - d. Visit the detention centers.
6. Ask lawyers in your congregation to work with American Gateways:  
<http://www.americangateways.org/get-involved/>
7. Become a Sanctuary Church:  
PC(USA) Sanctuary Page: <http://www.pcusa.org/sanctuary>

**Consider calling in to discuss immigration issues each month with other church leaders:**

Immigration Task Force Conference call for June: June 19th at 10:30 am.

Conference Call Number:(712) 770-4700; Passcode is: 200639#

**Request to all Congregations: report your refugee support activities to the Mission Outreach and Justice Committee, to encourage others. [Tom.omeara@sbcglobal.net](mailto:Tom.omeara@sbcglobal.net)**

## Mission Presbytery Trustees

---

Schreiner University, Kerrville TX

June 9, 2018

Board of Trustees Meeting – Mission Presbytery Offices

April 5, 2018

Those in attendance: Sonja Dalglish, Trish Tedrow, Sallie Watson, Charles Bell, Rob Mueller, Bart Roush and Scott Russell

The meeting was called to order at 3:02 p.m. and was opened with prayer by Rob Mueller.

### **Old Business:**

San Saba: Scott informed the committee that they are still awaiting the appraisal. There were some health issues involving the appraiser, which led to the delay.

Robstown: Charles reported that he met with Rafael and that they would like to buy the church. Pending an asbestos inspection, we will move forward with the sale and Mission Presbytery will carry the note.

Yoakum: The congregation has 80 members and would like to extend the lease of the church for another twelve months and then purchase the property at the end of the lease. Rob moved that we sign the lease/purchase agreement with the current tenants and Bart seconded the motion. The motion passed unanimously.

Principe de Paz: Streets and curbs have been improved around the vacant lot and has increased the value of the property. Rob made the motion that a For Sale sign be put up on the property and Bart seconded the motion. The motion passed unanimously.

McAllen: Since we still have no word from the congregation; either Sallie or Charles will contact Debbie to get an update.

Forest Hills: The congregation ended up not having a cell phone tower installed.

**New Business:**

Historic Grants: Sallie described what Historic Grants are and who has them within the Presbytery. These grants are administered by PILP and a discussion was held about how these grants should be resolved.

**Presbytery Property Listing:**

There is not a current listing of all properties at the presbytery offices. Scott volunteered to compile the listing.

**PILP Loan Guidelines:**

The presbytery has no written guidelines in place to manage PILP loans. A task force was formed that will report back to the trustees their recommendation for guidelines needed to manage these loans. Rob, Bart and Scott will make up the task force.

**Future Meetings:**

July 5

September 6

Sonja closed the meeting with prayer and we were adjourned at 4:30 p.m.

**Committee on Preparation for Ministry  
Mission Presbytery  
June 8-9, 2018**

The Committee on Preparation for Ministry (CPM) reports the following actions taken at our meeting on April 20, 2018, (further information will be shared after the May 25, 2018 meeting).

**Annual Consultations and reports were held for:**

**Ann Hartman, Holly Swift, Ed Sackett, Karen Sprouse, Andy Lemlyn,  
Julie Demaree, Katy Bedford, and Molly Hatchell.**

**The following have been certified as ready to be examined for ordination pending the reception of a call:**

**Kelsey Penn** (First, Kerrville)

The Committee on Preparation for Ministry presents the follow motions:

- 1) That Mission Presbytery concur with the actions of the Committee on Preparation for Ministry to remove **Andrew Chapman** (Covenant, Austin) in concordance with his request.

Respectfully submitted: Respectfully submitted: Elaine Dreeben (Co-Chair), Laura Walters (Co-Chair), Elain Babinsky, Linda Bourianoff, Ann Brizindine, Kathy Escandell, Doug Fritzsche, Carla Mathews, Sam Matthews, Malcolm McQueen, Mark Stoub, Bill Wilkinson.

## Human Resources Team

### Presbytery Meeting Report

June 8, 2018

In response to direction from the General Council and in partnership with the General Presbyter, the Human Resource Team has been busy performing the work of the Presbytery since the last Presbytery meeting.

A hiring plan for all currently vacant positions is in action with projected hiring dates outlined in the chart below.

1. Job descriptions revised and opening posted.
2. HRTeam partners conduct phone interviews and present results to committee with recommendation for in-person interviews.
3. Each position will have a three-person face to face interview team who will jointly make a hiring recommendation.
4. References will be conducted for final recommended candidate.
5. Offer letters will be drafted by HR Chair for GP's use in the offer conversation.

Open Positions	May				June				July				August				September			
Disaster Assistance Coordinator (PDA funded)					Hire															
Office Administrator									Hire											
Youth and Young Adult Advocate													Hire							
JKR Executive Director																	Hire			

Additionally, Mission Presbytery Human Resource Policies and Procedures are being reviewed and recommended revisions are being drafted for approvals.

Respectfully submitted,  
 Claudia Smith, Chair HR Team

**Education & Congregational Nurture Committee**  
**Report to Presbytery**  
**June 2018**

**Commissioned Pastor (Commissioned Ruling Elder) Program**

Mission Presbytery's Directory shows 20 Commissioned Pastors currently serving congregations and 44 CP's not currently serving a congregation.

We have two candidates enrolled in the program. Sheri Dittman continues as ECN liaison with our candidates. She gives a written report at each ECN Committee meeting. We have begun the discussion to answer the question, "How can ECN and General Council provide care for CP's." We recognize that CP's need a "committee" that serves the same purposes as Committee on Preparation for Ministry (CPM). The second part of this discussion is to appoint a contact person on Commission on Ministry as CP's complete their coursework.

**Scholarships**

ECN oversees: Small Church Educational Development Grant, The John Howard Blake Memorial Scholarship Fund, The Rev. James E. Spivey Scholarship.

**Regional Officer/Leadership Training**

We encourage the Regions to let ECN know when continuing education and training events are being planned. We received a flier about the upcoming **Narrative Discipleship** program from Rev. Dick Kreutzer, HR. We can help promote and resource these events.

Corpus Christi - 9/22/18, Leader Training-Parkway Presbyterian Church-CC Valley  
Austin  
San Antonio  
Hill Country

**General Council approved closing the Resource Center at First Presbyterian Church, Mercedes. The Resource Center is seldom used by congregations. At the October Presbytery meeting at First Presbyterian-Mission, the resources will be at the display hall to be given away. We encourage Commissioners coming to the meeting to bring a book bag or two. We express our gratitude to CP Esther Russell-Hughes and the members of First Presbyterian Church, Mercedes, for many years of maintaining this Center.**

Members: RE Sandy Pinaire-Chair, RE Sam Baublitt, RE Christy Henry, RE Jerri Petmecky, TE Mandi Richey, TE David Roach, CP Janna Simon, RE Dillon Vanderford, TE Sallie Watson (Staff), General Presbyter

## CHURCH DEVELOPMENT AND EVANGELISM

*Join us on the road to transformation, new church development and evangelism.*

### **New Church Development**

Karla Lara Maldonado and Elias Cabarcas will attend assessment for New Church Development Pastors. General Assembly approved a New Worshipping Community Seed Grant proposal for **Weslaco Spanish Language NWC** in the amount of \$7,500.

### **Transformation**

Philippians Project recently had a retreat with Karl Travis on intergenerational ministry. Participating congregations are half way through the process. Preferred path is working to share with churches about the debrief tool

Mission Insite subscription expires in June. Be sure to download any info you need before then!

### **Evangelism**

We have three \$750 grants each year for evangelism efforts and one, three year grant of \$750. You can apply online.

## PASTORAL CARE COMMITTEE

Presbytery Report

June 8/9, 2018

During April, two grants from the PC Emergency were approved: \$1,000 to a congregation in the Presbytery to cover expenses for Congregational grief counseling and \$2,000 to pastor in Presbytery for emergency financial assistance. Previously the committee had approved \$5,000 from MP, to be matched by Board of Pensions. They did not approve the application, so Presbytery will to pay \$4,000. \$2,000 will be sent now to cover immediate needs. The family has been advised that in order to receive the remaining \$2,000 they are required to receive financial counseling. The second \$2,000 will be issued after MP receives written proof that counseling has been completed.

The committee continues to do follow-up with the pastors of churches affected by Hurricane Harvey. CRE Clayton Brockman in Taft reported that there is still has quite a bit of damage to their ceilings and roof and hoped a mission team might be able to come and help with the repairs, Presbyterian Disaster Assistance will be contacted.

The committee is planning a Presbytery-wide Pastors' Retreat for January 18-20, 2019 (Friday dinner-Sunday lunch) at Mo Ranch. Pastors will be STRONGLY ENCOURAGED to get a pulpit supply for that Sunday morning. Mo Ranch will be contacted about reservations. Continued planning and email conversations will take place before the next meeting. Because they have had to deal with extraordinary circumstances this past year pastors from the Victoria and Corpus Christi regions (Hurricane Harvey) and Suzy Royston at Boldtville (Sutherland Springs shooting) will have expenses for Mo Ranch and pulpit supply paid for by money available in a PDA grant.

The PCC cares for one another after each meeting by sharing lunch and fellowship together.

NEXT REGULARLY SCHEDULED MEETING SEPTEMBER 5, 2018 AT 10:30 A.M. at the Presbytery office.

Carol Rahn

Chair, Pastoral Care Committee

## Stated Clerk's Report

---

Mission Presbytery Meeting  
June 8-9, 2018

An extremely large and loud thank you to all the volunteers who have helped with preparing for this meeting! I particularly want to thank Lisa Ringler, and Liz and Andy Anzaldua for helping to get the name tags ready and sorting the planning calendars!

### **Per Capita**

As of May 8<sup>th</sup>, 80% of our congregations have paid per capita for the year! This is higher than at this point last year. The following churches have not sent in per capita as of May 8<sup>th</sup>:

- New Covenant Fellowship – Austin
- Austin Taiwanese
- Primera Iglesia – Brownsville
- Faith Community – Corpus Christi
- First – Del Rio
- Gonzales Presbyterian
- Forest Hills – Helotes
- New Hope – La Feria
- Rolling Hills – Lago Vista
- Live Oak – Leander
- Faith/Fe – Lockhart
- Betania – McAllen
- First – McAllen
- First Korean – McAllen
- Pipe Creek
- First – Port Lavaca
- Grace – Round Rock
- Emmanuel – San Antonio
- Getsemani – San Benito
- First – San Marcos
- First – Seguin
- Pilgrim – Smiley
- Tivoli
- Nicea – Victoria
- San Pablo – Weslaco

If you believe your congregation is on the list in error, please contact Jeanne Morgan at the Presbytery office.

### **Boundaries Training**

Last year we began offering boundaries training for all ministers, commissioned pastors, certified Christian educators, and candidates. To date, 39 people have completed the training. There are two more trainings scheduled this year with the possibility of more

being scheduled (particularly in the Valley and Austin regions). Save the date for the following ones:

September 22 at Parkway, Corpus Christi

November 15 at Mo Ranch

### **Clerk of Session Training Events**

I hope to schedule some training for the Clerks of Session in late August/early Fall. Some of these will be face-to-face meetings and others will be video conferencing. If you have access to a computer with a camera and the Internet you will be able to join those! We are also going to work on creating a "Tool Box" on the website that will include some tutorials on different topics for Clerks, soon-to-be-Clerks, and all polity geeks!

### **Presbyterian Church of Lake Travis**

The congregation of the Presbyterian Church of Lake Travis, at its March 11, 2018 meeting, approved a motion to request that Mission Presbytery grant a waiver of the 6-year term limitation (according to G-2.0404) for Dr. Steve Gottlieb so he may be nominated to serve as a ruling elder for another term. PCLT's nominating committee lists the following reasons to support this request:

- Immediately prior to serving his own elected term, Dr. Gottlieb served 9 months of another member's unexpired term.
- Dr. Gottlieb was then elected to a three-year term ending December 2017.
- To date, Dr. Gottlieb has served three years and nine months.
- After much prayer and discernment, the nominating committee determined that Dr. Gottlieb was being called to serve a second 3-year term based on the merits of his good service including but not limited to:
  - Dr. Gottlieb's passion for mission and faithful service as a member of the session.
  - Dr. Gottlieb's demonstration of the traits of a leader including his consistent participation in Sunday school, worship, and prayer for the community.
  - Dr. Gottlieb's continued call to serve as a leader for PCLT's mission and ministry.
  - Consistency in leadership is important to PCLT's vision.

If this waiver is granted and Dr. Gottlieb is elected to a second term, his total time at the end of the second term would be 6 years and 5 months.

### **For Presbytery Action:**

- **The Stated Clerk moves that Mission Presbytery grant the request of the Presbyterian Church of Lake Travis and waive the term limitations for a ruling elder (G-2.0404), so that Dr. Steve Gottlieb may be nominated to serve an additional term if elected by the congregation.**

Submitted by Tricia Tedrow, Stated Clerk

## Presbyterian Women Report

---

Schreiner University, Kerrville TX

June 9, 2018

The Presbyterian Women of Mission Presbytery held their annual Spring Gathering at Mo Ranch on April 6-8. Gonzales PW hosted us using the theme of “Singing in the Rain” with reference to Philippians 4:4. Rev. Diana Whitley was our keynote speaker for the weekend. She was joined by Rev. Sonja Dalglish in serving communion at worship on Sunday morning. There is nothing so amazing as having 250 women worship together.

The offering was \$3,993, which will be split with the Gonzales Youth Center, Stella's House, and Norma's House each receiving \$1,331. The PW also place boxes and prayers on the tables in the dining hall for the Hunger Offering. This year's collections totaled \$139.82.

The Coordinating Team held the semi-annual meeting on Thursday April 5 to discuss business matters prior to the Gathering. Each year the Gathering includes a business meeting and installation service for the new officers. This year we were blessed to have Rev. Diana Whitley install our incoming officers.

The Coordinating Team plans to meet again on July 28 at El Divino Salvador in Corpus Christi to plan the year ahead. We have 4 Mission PW ladies attending the Churchwide Gathering in Louisville Kentucky on August 2-5, 2018.

Submitted by Sharon Carson, Moderator on behalf of the committee.

**Mission Presbytery Stated Meeting Attendance**  
**June 8-9, 2018**

<b>City, Church</b>	<b>Teaching Elder</b>	<b>Ruling Elder Commissioners</b>	
Adamsville, Adamsville			
Alice, First	Kris Bair, CP	Whitney Stacy	
Austin, Austin Taiwanese			
Austin, Central			
Austin, Covenant		Sara Crawford	Don Davis
Austin, El Buen Pastor		Lisa Almon	
Austin, Faith	Kyle Walker	John Preston	
Austin, First	Elizabeth McLean Sarah Allen	Jim Garrison	Zach Shrull
Austin, Genesis	Amanda Richey		
Austin, Hope	Joshua Robinson Joel Moody	Carolyn Goble David Cook Joan Cook	Jocelyn Stebbins Trevor Stebbins
Austin, Hyde Park	Linda Bourianoff		
Austin, New Covenant Fellowship	Rebecca Longino	Caly Fernandez	
Austin, Lake Travis	Laura Walters	Leslie Wilkinson	Aida Faus
Austin, Shepherd of the Hills	Britta Dukes	Jonathan Slaughter Beamon Floyd	Matthew Willis
Austin, St. Andrew's	James Rigby	Ann Glenn	Patti Martin
Austin, St. John's	Tray Haddon	Julie Johnson-Carson	
Austin, University	Matt Gaventa	Allison Harris	Debbie Russ
Austin, Westlake Hills	Claire Berry		
Austin, Westminster	Ellen Williams	Cynthia Hanes Elise Ragland	Susan Versluys
Beeville, First		Gary Williams	Trevor Dragon
Boerne, St. Mark	Kevin Boyd Duane Manning CP	Jenny Cashion	Larry Warren
Brady, Brady	Regina Maas		
Brownsville, First			
Brownsville, Primera Iglesia Mexiana			
Burnet, Burnet	Josyph Andrews	Nancy Allen	
Canyon Lake, Canyon Lake		Catherine Matier	
Cheapside, Cheapside			
Collegeport, First			
Copperas Cove, First	Naomi Ingram	Grace Hoy	
Corpus Christi, El Divino Salvador			
Corpus Christi, Faith Community			
Corpus Christi, Grace			
Corpus Christi, Island			
Corpus Christi, Jackson Woods	Charles Walden	Marie Gray	
Corpus, Christi, Korean			
Corpus Christi, Parkway	Allen Mosiman Laura Neely	Roberta Dohse	
Cotulla, First	Lorna Jean Miller, HR	Holly Van Cleve	

Cuero, First	Bill Cotman	David Scott	
Del Rio, First			
Dripping Springs, Dripping Springs			
El Campo, First			
Elgin, First	Amy Meyer	Ada Castle	
Fredericksburg, Memorial			
Georgetown, First		Susan Isenhour Bridget Chapman Karen Rayburn	Charles Shirley Ray Rayburn
Georgetown, San Gabriel	Bill Pederson	Albert Fox Evelyn Fox	Elizabeth McCullough James McCullough
Giddings, First			
Goliad, Goliad			
Gonzales, Gonzales			
Harlingen, Second			
Harlingen, Treasure Hills		Roger Hughes	
Harper, Harper			
Helotes, Forest Hills			
Junction, First	<i>See Harper</i>		
Karnes City, First	Jennifer Mitchell		
Kerrville, First	Robert Lohmeyer Elaine Dreeben	John Ruth Linda Phillips Zoe Van Dyke	Beverly Kapelle Jeff Cunningham
Kingsville, First			
Kingsville, Getsemane			
La Feria, New Hope		Bob Dymond	
La Grange, First		Bobbie Nash	
Largo Vista, Rolling Hills			
Lampasas, First	Kevin Jones	Jim Crozier	
Laredo, Sinai			
Leander, Leander			
Leander, Live Oak			
Llano, First	Don Owens	Shirley Owens	
Lockhart, Faith/Fe	Ezequiel Herrera- Rodriguez CP		
Lockhart, First	James Greene, CP	Aline Wallace	
Luling, First	Monica Smith	Beth Flynn	
Marble Falls, St. Andrew		Jim Aldridge	Peggy Aldridge
McAllen, Betania			
McAllen, First	Kathy Escandell	Lita Simpson	
McAllen, First Korean			
Menard, First			
Mercedes, First	Esther Russell-Hughes, CP	Mary Montemayor	
Mission, First			
New Braunfels, Community Fellowship			
New Braunfels, First	Jose Munoz, CP	Gus De La Garza	
New Braunfels, New Braunfels	Scott Nowack Katy Walters	Elton Reneau Jerri Petmecky	Frank Hampel Colleen Beito
Palacios, First			

Pipe Creek, Pipe Creek	<i>See St. Mark-Boerne CP</i>		
Pleasanton, First	Jana Simon, CP	Bryan Simon	
Port Aransas, Community	Stephen Shullanberger		
Port Lavaca, First			
Port Lavaca, Six Mile			
Refugio, First			
Robstown, First			
Rockport, First			
Rocksprings, First			
Round Rock, Grace	Nancy Reeves Holly Hoppe	David Dehls Ruby Dehls	Kevin Reeves
Round Rock, Round Rock			
San Antonio, Alamo Heights			
San Antonio, Boldtville	Suzy Royston		
San Antonio, Covenant	Dan Milford	Martha Flores Debekah Hernandez	Janice Shute
San Antonio, Crestholme		Thomas Rudwick Jr.	
San Antonio, Cross Roads (formerly John Calvin)	Brian Diebold	Brenda Mata	Diana Bacon
San Antonio, Divine Redeemer	Rob Mueller	Hiram Rivera Ken Sheppard	Carolyn Arredondo
San Antonio, First Korean			
San Antonio, Good Shepherd	Iris Amon, CP	Chuck Hedden	
San Antonio, Grace	<i>See First, Cotulla</i>	Brian Hindelang	
San Antonio, Holy Trinity		Linda Koehler Phil McReynolds	Scott Cales Carlos Baladen
San Antonio, Iglesia Emmanuel		Timothy Arcos	
San Antonio, Los Angeles Heights	Richard Lounsbery	Kathleen Murray	
San Antonio, Madison Square	Bart Roush	Thomas Mac Holmes Jo Pendleton	Phil Zamora Randy Rice
San Antonio, Northminster	Carl McCauley	Marcia Hare	
San Antonio, Northwood	Traci Smith		
San Antonio, Oak Hills	Sonja Dalglish		
San Antonio, Pilgrim			
San Antonio, San Pedro			
San Antonio, St. Andrew		Jennifer Johnson	Susan Trull
San Antonio, University	Andries Coetzee	Art Nicholson	
San Benito, First			
San Benito, Iglesia Getsemani			
San Marcos, First		Arthur Averitt	Reudy Loeffler
San Marcos, Memorial			
San Saba, First			
Schulenburg, St. Paul's			
Seguin, First	David Diercksen		
Sinton, Sinton			
Smiley, Pilgrim			
Smithville, First			
Taft, First			
Taylor, Everlasting Hope			

Taylor, First			
Tivoli, Tivoli			
Uvalde, First		Laura Dabney	
Victoria, First	James Dement	Henry Hauschild	
Victoria, Grace	Dan Fultz		
Victoria, Nicea			
Weslaco, First		Debby Rektorik	Jennifer Rektorik
Weslaco, San Pablo			
Wimberley, Wimberley	Clint Regen	Teresa Junkin David Junkin	Pam Tannahill Valerie Chandler
Woodsboro, Faith			
Yorktown, First			

<b>TEACHING ELDERS (HR) &amp; SERVING OTHER AGENCIES</b>			
Fred Abney	HR	Robin Moffat	HR
Kathy Anderson	Mo-Ranch	Virginia Norris-Lane	Schreiner
Anne Brizendine	HR	Bill Poe	HR
Catrina Broadway	Seton Healthcare	Dick Powell	Mo-Ranch
Ed Brogan	HR	Carol Rahn	HR
Carol Clarke	HR	Jeff Saddington	Hospice Austin
Paul DeMotte, Jr	HR	Dalila Samayoa-Russell	
Doug Dalglish	Pan Am School	Tricia Tedrow	Stated Clerk, Mission Pby
Ilene Dunn	HR	Michelle Vettters	Hospice
Peter Haas	Member at Large	Laura Walters	Member at Large
George Harper	HR	Sallie Watson	Genl Presbyter, Mission Pby
Chuck Kimball	Member at Large	Diana Whitley	HR
Walter Lee	HR	David Marx	HR
Judith Liljestrang	HR		
Susan Liljestrang	Hospice		
Gwynneth Livesay	North Central Baptist San Ant		
Malcolm McQueen	Church at Horseshoe Bay		
David Meriwether	HR		

<b>GENERAL COUNCIL, MISSION PRESBYTERY</b>	
Anna Bohart	Mission Presbytery General Council Chair
Sharon Carson	Presbyterian Women Moderator
Judy Ferguson	Mission Presbytery Moderator
Rita Livingston	Stewardship & Fiscal Oversight Chair
Tom O'Meara	Mission, Outreach & Justice Committee Chair
Sandy Pinaire	Evangelism & Congregational Nurture Chair
Scott Russell	Mission Presbytery Trustees Chair
Claudia Smith	Human Resources Team Chair
Cara Herlin	Victoria Regional Representative
Caitlin Supcoff	YCC Co-Chair

<b>CORRESPONDING MEMBERS</b>		<b>PRESENTERS</b>
William McConnell	PMA	Alyssa Gooch, HNS
Mari Lyn Jones	Heartland Presbytery	Nate Roter, RAICES
Meg Rift	Presbyterian Publishing, Louisville	Tom Riggs, Synod of the Sun
Kevin Keaton	Board of Pensions	
Albert Kissling	West Carolina Presbytery	

<b>PRESBYTERY STAFF, Voice &amp; Vote</b>		<b>CERTIFIED CHRISTIAN EDUCATORS, Voice/Vote</b>
		LaVerne Baublitt
		Ju
<b>PRESBYTERY STAFF, Voice</b>		<b>CERT ASSOC CHRISTIAN EDUCATORS Voice/Vote</b>
Beth Watson Mueller	JKR Executive Director	Minta McIntosh
Ed Sackett	Disaster Recovery Coordinator	Rita Odom
<b>Youth at Presbytery, Voice - June Only = 8</b>		<b>Guests = 29</b>

<b>Voting Members</b>	<b>Subtotals</b>	<b>Totals</b>
Teaching Elders/Pastors	81	
Ruling Elder Commissioners (elected by church sessions to attend)	111	
Executive Presbyter/Staff with Voice & Vote (layperson)	0	
Members of General Council (not Teaching Elders)	11	
Commissioned Ruling Elders/Pastors (serving churches)	6	
Certified Christian Educators (REs)	1	
Certified Associate Christian Educators (REs)	3	
Total this section	213	213
<b>Non-Voting Members</b>	<b>Subtotal</b>	<b>Totals</b>
Corresponding Members Given Voice	6	
Presenters Given Voice	6	
Visitors/Guests	29	
Presbytery Staff (3)	3	
Youth Delegates (June Only)	8	
Total this Section	51	51
<b>TOTAL ATTENDANCE</b>		<b>264</b>